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Town of Brentwood



Annual Town and School District Reports
For the year Ending December 31, 2004

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Brentwood Town Report 2004
Dedication

This year's edition is dedicated to the men and women of our armed forces, and especially those from Brentwood. They are fathers and mothers, sons and daughters, brothers and sisters, aunts, uncles, and grandparents. They serve with others that come from all across this country, from all walks of life, with one common love shared between them. They love their country, and are steadfast in their determination to protect and defend our government and the freedom it represents. They, and their families, are willing to sacrifice their time together, their careers, their health and the ultimate sacrifice, their lives. Some believed the chances of their being called to active duty was remote, but when the call came to serve they proudly honored their commitment to this nation.

If you do not have a relative in the service chances are you have a friend or acquaintance, or know someone that is serving in the military. As a community and a nation we must honor these patriots in every way. We should keep them in our prayers and thoughts everyday.

There are no words that can adequately honor these men and women, but if you can visualize every person in Brentwood clapping their hands and giving our Military a rousing round of applause then the dedication of this Town Report has served its purpose.

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TOWN OFFICIALS, 2004

SELECTMEN:

EDWARD BERRY	2005
WILLIAM FENNELLY	2005
WAYNE ST HILAIRE	2006
DAVID MENTER	2006
ROBERT GILBERT	2007

MODERATOR:

RICHARD CHAMBERLAIN	2006

TOWN CLERK/TAX COLLECTOR:

PHYLLIS A THOMPSON	2006
SHARON COPELAND, DEPUTY	

TREASURER:

JULIE STEVENS	2006
SUSAN FULLER, DEPUTY	

SUPERVISORS OF THE CHECKLIST:

JOANNE ALLISON	2010
MARTHA CLARK	2008
MARY CLANCEY	2006

BRENTWOOD CEMETERY TRUSTEES:

AL BELANGER	2005
DOUGLAS FINAN	2006
JOHN STEVENS	2007

MUNICIPAL BUDGET COMMITTEE:

DOUGLAS M COWIE, CHAIR	2005
BRENDA MAROTTO	2006
JAMES BERLO	2005
JANE BYRNE	2005
ELYSE SEELEY	2005
TIMOTHY HANNAN	SCHOOL BOARD REP.
WAYNE ST HILAIRE	SELECTMEN'S REP.

TRUSTEE OF TRUST FUNDS:

JAMES CLARK, BOOKKEEPER	2005
JOAN TUCK	2006
EUGENE ORCUTT	2007

BUILDING INSPECTOR	GILBERT L TUCK
ROAD AGENT:	WAYNE ROBINSON
WELFARE ADMINISTRATOR:	JANICE FRISSELLE
ADMINISTRATIVE ASSISTANT:	OLIVE L TASH
HEALTH OFFICER:	L MARK REINER, MD

EMERGENCY MANAGEMENT:
ALLEN LAMPERT, DIRECTOR
CAROLE BELLIVEAU, DEPUTY

BRENTWOOD PLANNING BOARD:

BRUCE STEVENS, CHAIRMAN	2007
CHARLES PRATT	2006
JOHN KENNEDY	2006
DOUG BRENNER	2007
ROBERT ROSSMAN	2005
VICTOR SCHMALZER	2005
ROBERT MAGNUSSON, ALT	2006
ED BERRY	SELECTMEN'S REP

BRENTWOOD FIRE DEPARTMENT:
KEVIN LEMOINE, CHIEF
GARY RAYMOND, DEPUTY CHIEF
JOSEPH BIRD, DEPUTY CHIEF

ALAN PRINA, FIRE WARD	2005
SETH GILLEN, FIRE WARD	2005

LIBRARY TRUSTEES:

JAMES CLARK	2006
ROBERT GILBERT	2006
TRACY WALDRON	2007
MERRILL DWYER	2005
ELYSE SEELEY	2005

4TH OF JULY COMMITTEE

JANE BYRNE	PHYLLIS THOMPSON
NORMAN BYRNE	WAYNE ROBINSON
WARREN BROWN	

LIBRARY:

MARILYN MOREHEAD, HEAD LIBRARIAN
JOYCE MILLER, CHILDREN'S LIBRARIAN
ASHLEY SWASEY, LIBRARIAN ASSISTANT
NICOLE REED, LIBRARIAN ASSISTANT
ALEXANDER BUCK, LIBRARIAN ASSISTANT
BEA MATHESON, LIBRARIAN ASSISTANT

ZONING BOARD OF ADJUSTMENT:

MICHAEL HUREAU, CHAIRMAN	2006
RICHARD ROWE	2006
PETER GODINO	2005
ELIOT SARGENT, ALT	2005
WILLIAM FENNELLY	2007
ROBERT GILBERT	2007

POLICE OFFICERS:

WAYNE ROBINSON, CHIEF	ANDREW ARTIMOVICH
DAVID ROY, LT	JOSEPH GORDON
HORACE WOOD	RANDAL FROTTON
JOSEPH FUSSELL	
ADAM LAURENT	
STEVE ARKELL, ACO	CHRISTINE BELANGER,
DONALD TILBE, ACO	SECRETARY

CONSERVATION COMMISSION:

JON ELLIS, CHAIR	2006
REID BUNKER	2005
JODY KAUFMAN	2005
GAIL LAUERMANN	2006
DOUGLAS COWIE	2005
HEATHER DUDLEY-TATMAN, ALT	2006
NINA KEWLEY	2006
RAYMOND JONES	2007

BRENTWOOD RECREATION COMMISSION:

JOHN GOODWIN	2005
JILL WHITEMAN	2006
KATHY ST HILAIRE	2005
DEXTER SWASEY	2006
MAUREEN MENTER	2005

The State of New Hampshire

To the inhabitants of the Town Of Brentwood in the County of Rockingham in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Brentwood Fire House in said Brentwood on Tuesday the 8th day of March, 2005 at 8:00 of the clock in the forenoon, to act upon the following:

1. To choose all necessary town officers for the year ensuing.

2. To vote on proposed changes/additions to the Brentwood Zoning and Land Use Ordinances. (A copy of the proposed changes is posted at the Town Office Building)

Given by our hands and seal this _____day of February, in the year of Our Lord Two Thousand and Five.

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting up an attested copy of the within warrant at the place of meeting within named, and like attested copies at the Town Office Building, being a public place in said Town on the _____day of February, 2005.

Ed Berry, Chairman

_____ Selectmen
William Fennelly

_____ of
Wayne St Hilaire

_____ Brentwood
David Menter

Robert Gilbert

OFFICIAL BALLOT
ANNUAL TOWN ELECTION
BRENTWOOD, NEW HAMPSHIRE
MARCH 8, 2005

TOWN CLERK

INSTRUCTIONS TO VOTERS

A. To vote, complete the arrow(s) ⬅ ➡ pointing to your choice(s), like this: ⬅➡
B. Follow directions as to the number of candidates to be marked for each office.
C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and complete the arrow.

SELECTMEN

FOR THREE YEARS
VOTE FOR TWO (2)

- WILLIAM FENNELLY
- VICTOR SCHMALZER
- (Write-in)
- (Write-in)

CEMETERY TRUSTEES

FOR THREE YEARS
VOTE FOR ONE (1)

- ALBERT E. BELANGER
- (Write-in)

MUNICIPAL BUDGET COMMITTEE

FOR TWO YEARS
VOTE FOR ONE (1)

- JAMES BERLO
- ED BERRY
- ELYSE GALLO SEELEY
- (Write-in)

MUNICIPAL BUDGET COMMITTEE

FOR THREE YEARS
VOTE FOR TWO (2)

- JANE L. BYRNE
- ROBERT MANTEGARI
- FAYE M. PERKINS-SANTOS
- (Write-in)
- (Write-in)

TRUSTEES OF THE TRUST FUNDS

FOR THREE YEARS
VOTE FOR ONE (1)

- JAMES F. CLARK JR.
- (Write-in)

PLANNING BOARD

FOR THREE YEARS
VOTE FOR TWO (2)

- ROBERT S. MAGNUSSON
- ROBERT E. MATHOUSER
- ROBERT ROSSMAN
- (Write-in)
- (Write-in)

LIBRARY TRUSTEE

FOR THREE YEARS
VOTE FOR TWO (2)

- LYNN Z. AUSTIN
- MERRIL DWYER
- (Write-in)
- (Write-in)

ZONING AMENDMENTS

1. Are you in favor of the adoption of the following amendment to the Town Of Brentwood zoning ordinance as proposed by the Planning Board?

Amend Article III, Section 3.3.7, by adding a new formula for determining density in the Housing for Elderly Ordinance. *Full copy of the proposed amendment is available for review at the polling place.*

YES
NO

2. Are you in favor of the adoption of the following amendment to the Town Of Brentwood zoning ordinance as proposed by the Planning Board?

Article 2 continued on next column

continued.....

Amend Article X section 10.2.3 regarding the National Flood Insurance Program by incorporating required language referencing new Flood Insurance rate maps and the new county wide Flood Insurance Study. *Full copy of the proposed amendment is available for review at the polling place.*

YES
NO

3. Are you in favor of the adoption of the following amendment to the Town Of Brentwood zoning ordinance as proposed by the Planning Board?

Amend Article V, General Regulations, by adding a new section that will authorize the Planning Board to establish mandatory preliminary review of all proposed subdivisions in Town. *Full copy of the proposed amendment is available for review at the polling place.*

YES
NO

4. Are you in favor of the adoption of the following amendment to the Town Of Brentwood zoning ordinance as proposed by the Planning Board?

Amend the Brentwood Zoning Ordinance by deleting Section 9.12.2 of Article IX and replacing this with a new section to become section 10.2.4. of Article X that provides standards for the creation of accessory housing units within existing single family homes. *Full copy of the proposed amendment is available for review at the polling place.*

YES
NO

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Brentwood in the County of Rockingham in said State, qualified to vote in town affairs:

You are hereby notified to meet at Swasey Central School in said Brentwood on Thursday, March 10, 2005 at 7:00 p.m. to vote on the following subjects:

1. Recommended by the Budget Committee and the Selectmen

To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars ($3,000) to be added to the existing Expendable Trust known as "Library Maintenance Fund" for the purpose of funding long term and/or unexpected maintenance/repair projects of the Library building and grounds. (The Library Trustees are the agents for this trust)

2. Recommended by the Budget Committee and the Selectmen

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars ($20,000) to be added to the existing CR fund for the repair of town bridges. The Selectmen are agents for this fund.

3. Recommended by the Budget Committee; the Selectmen recommend $150,000.

To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Thousand Dollars ($130,000) for the purpose of road repairs.

4. Recommended by the Budget Committee and the Selectmen

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars ($50,000) to be added to the existing CR for the purchase of highway vehicles and related equipment. The Selectmen are agents for this fund.

5. Recommended by the Budget Committee and the Selectmen

To see if the Town will vote to establish a CR fund under the provisions of RSA 35:1 for Emergency Repairs on fire and rescue apparatus and to raise and appropriate Twenty-Five Thousand Dollars ($25,000) to be placed in this fund and to name the Selectmen as agents for this fund.

6. Recommended by the Budget Committee and the Selectmen

To see if the Town will vote to establish a CR fund under the provisions of RSA 35:1 for repairs and replacement of dry hydrants and water supply systems and to raise and appropriate the sum of Ten Thousand Dollars ($10,000) to be placed in this fund and to name the Selectmen as agents for this fund.

7. Recommended by the Budget Committee and the Selectmen

To see if the Town will vote to appropriate One Hundred and Fifty Thousand Dollars ($150,000) for the purpose of buying a new ambulance and to authorize the withdrawal of One Hundred and Fifty Thousand Dollars from the CR which was established for this purpose.

8. Recommended by the Budget Committee and the Selectmen

To see if the Town will vote to raise and appropriate the sum of Forty-five Thousand Eight Hundred and Five Dollars ($45,805) collected in 2004 from ambulance charges ($257 of this is interest) to be placed in an existing CR fund established in 1996 for the replacement of our ambulance when it becomes necessary.

9. Recommended by the Budget Committee and the Selectmen

To see if the Town will vote to raise and appropriate the sum of Two Hundred and Eighty-eight Dollars ($288) collected in 2004 from the sale of recycled materials to be placed in an existing CR fund established in 1996 for the purpose of site improvements and recycling equipment. The Selectmen are agents to expend.

10. Shall we modify the provisions of RSA 72:39-b for the Elderly Exemptions from property tax in the Town of Brentwood based on assessed value, for qualified taxpayers, to be as follows:

For a person 65 years of age up to 75 years, $62,500
For a person 75 years of age up to 80 years, $75,000
For a person 80 years of age or older $87,500

To qualify, the person must have been a NH resident for at least 5 consecutive years, own the real estate individually or jointly, or, if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than $22,000 or, if married, a combined net income of less than $33,000; and own net assets not in excess of $55,000 excluding the value of the person's residence.

11. Shall we modify the provisions of RSA 72:37 for the exemption for the blind from the assessed value of residential real estate for property tax purposes? This statute provides that every inhabitant who is legally blind shall be exempt each year, for property tax purposes, from the assessed value on a residence to the value of $62,500. (The person must be legally blind as determined by the blind services program, Bureau of Vocational Rehabilitation, Department of Education.)

12. Shall we modify the provisions of RSA 72:37-b for the exemption for the Disabled from the assessed value of residential real estate for property tax purposes? The exemption, based on assessed value, for qualified taxpayers shall be $62,500. To qualify, the person must have been a NH resident for at least 5 consecutive years and own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than $22,000 or, if married, a combined net income of not more than $33,000, and own net assets not in excess of $55,000 excluding the value of the person's residence. (The person must be eligible under Title II or Title XVI of the Federal Social Security Act.)

13. Shall we modify the provisions of RSA 72:28, II and IV, for our existing optional Veteran's Tax Credit of $300 on residential property and replace it with a $400 Tax Credit?

14. Recommended by the Budget Committee and the Selectmen

To see if the Town will vote to establish a CR fund for costs (engineering, architectural or site study) associated with the FD proposal to expand the existing fire dept facility or to build a new facility elsewhere and to appropriate $30,000 for this purpose and to name the Selectmen as agents to expend. This work is to be overseen by our Town Engineer, Selectmen and Fire Dept. The existing "non lapsing" article for engineering/architectural fees for the expansion of the fire station will go into the general fund.

15. Shall we authorize the Selectmen to sell a parcel of land of approximately 4 to 5 acres, (and an easement area to be determined) off Rt 125. The proceeds from this sale will go into the General Fund to offset taxes.

16. To see if the town will vote to accept the parcel of land and buildings now owned by the Brentwood Youth Center, Inc. off Rt 125. (Tax ID # 1.1.3)

17. Submitted by petition:

Not recommended by the Budget Committee; recommended by the Selectmen

To see if the Town will vote to raise and appropriate the sum of Twelve Hundred dollars ($1200) for the support of the New Outlook Teen Center, an agency providing recreational, educational, and prevention programming for youths ages 11 – 18 and families in Greater Exeter. We, the undersigned registered voters of Brentwood, do hereby petition the Selectmen to insert this warrant article.

18. Recommended by the Budget Committee and the Selectmen

To see if the Town will vote to raise and appropriate the sum of Two Million One Hundred Seventy Six Thousand, One Hundred and Seventy-Nine Dollars ($2,176,179) for general municipal operations. This article does not include special or individual articles addressed.

19. To hear reports and recommendations of all committees and to take any action necessary in regard to such reports.

20. To transact any other business that may legally come before the Town.

Given under our hands and seal this 15th day of February, Two Thousand and Five.

Ed Berry

Ed Berry, Chairman

William Fennelly

William Fennelly

Selectmen

Wayne St Hilaire

Wayne St Hilaire

of

David Menter

David Menter

Brentwood

Robert Gilbert

Robert Gilbert

We hereby certify that we gave notice to the Inhabitants within named, to meet at the time and place and for the purposes within mentioned, by posting an attested copy of the within warrant at the place of meeting within named, and like attested copy at the Town Office Building, being a public place in the Town on the 16th day of February, 2005

Ed Berry

Ed Berry, Chairman

William Fennelly

William Fennelly

Selectmen

Wayne St Hilaire

Wayne St Hilaire

of

David Menter

David Menter

Brentwood

Robert Gilbert

Robert Gilbert

REPORT OF TOWN MEETING
MARCH 11, 2004

AT A LEGAL MEETING OF THE INHABITANTS OF THE TOWN OF BRENTWOOD IN THE COUNTY OF ROCKINGHAM, STATE OF NEW HAMPSHIRE, QUALIFIED TO VOTE IN TOWN AFFAIRS, HELD AT SWASEY CENTRAL SCHOOL ON THURSDAY MARCH 11, 2004 AT 7:00 PM THE FOLLOWING BUSINESS WAS CONDUCTED:

THE MEETING WAS OPENED AT 7:OO PM BY MODERATOR RICHARD CHAMBERLAIN. PACK 192 OF BRENTWOOD LED THE PLEDGE OF ALLEGIANCE.

MODERATOR RICHARD CHAMBERLAIN READ THE RESULTS OF TUESDAY'S ELECTION.

A MOTION WAS MADE AND DULY SECONDED TO WAIVE THE READING OF THE WARRRANT. MOTION PASSED BY VOICE VOTE.

ARTICLE #1. A MOTION WAS MADE BY WAYNE ST.HILAIRE AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE THE SELECTMEN TO ENTER INTO A SEVEN YEAR LEASE AGREEMENT FOR $131,253.36) ($114,700 FOR THE MACHINE AND $16,553.36 TOTAL INTEREST) FOR THE PURPOSE OF LEASING A FRONT END LOADER FOR THE HIGHWAY DEPARTMENT, AND TO RAISE AND APPROPRIATE THE SUM OF $14,063 AS THE FIRST YEAR'S PAYMENT FOR THAT PURPOSE. THIS LEASE AGREEMENT CONTAINS AN ESCAPE CLAUSE. MOTION PASSED BY VOICE VOTE.

ARTICLE #2. A MOTION WAS MADE BY DOUGLAS COWIE AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RESCIND THE VOTE TAKEN AT THE 2001 TOWN MEETING TO DEPOSIT 50% OF THE REVENUES COLLECTED FROM THE LAND USE CHANGE TAX INTO THE CONSERVATION COMMISSION FUND. ANY MONEY COLLECTED AFTER THIS DATE WOULD RETURN TO THE TOWN'S GENERAL FUND. MOTION PASSED BY VOICE VOTE.

ARTICLE #3. A MOTION WAS MADE BY EDWARD BERRY AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF $90,000 FOR THE PURPOSE OF ACQUIRING THE LAND DESCRIBED AS THE PARCEL CONTAINING 85 ACRES, MORE OR LESS, SHOWN AS TAX MAP 6.5.6 ON THE BRENTWOOD TAX MAPS. $45,000 OF THIS SUM TO COME FROM FUND BALANCE (SURPLUS) AND $45,000 TO BE RAISED THROUGH THE ISSUANCE OF A PROMISSORY NOTE TO THE SELLER(S) OF SUCH LAND, AND TO AUTHORIZE THE BOARD OF SELECTMEN TO ISSUE AND DELIVER SUCH A NOTE, AND TO DETERMINE THE TERMS THEREOF, AND TO EXECUTE AND DELIVER A MORTGAGE ON SUCH LAND AS SECURITY THEREFORE AND ANY AND ALL NECESSARY DOCUMENTS TO COMPLETE SUCH ACQUISITION. (WILL REQUIRE A 2/3 BALLOT VOTE)
AN AMENDMENT WAS MADE BY JOHN ELLIS AND DULY SECONDED TO ADD "INCLUDING, BUT NOT LIMITED TO, A TRANSFER OF THE BENEFITS OF THE CONSERVATION EASEMENT GRANTED BY THE SELLER OF THE SUCH LAND TO THE TOWN OF BRENTWOOD IN 1993 AND 1996 TO A QUALIFIED ORGANIZATION WITHIN THE MEANING OF SECTION 170(h)(3) OF THE INTERNAL REVENUE CODE OF 1986 AS AMENDED,WHICH ORGANIZATION HAS AMONG ITS PURPOSES THE CONSERVATION AND PRESERVATION OF LAND AND WATER AREAS AND AGREES TO AND IS CAPABLE OF ENFORCING THE CONSERVATION PURPOSES OF THE EASEMENT." THE AMENDMENT PASSED BY VOICE VOTE. A MOTION WAS MADE BY CAROLE BELLIVEAU AND DULY SECONDED TO CLOSED DEBATE. MOTION TO CLOSE DEBATE PASSED BY VOICE VOTE. VOTING ON ARTICLE THREE WILL BE AFTER DISCUSSION OF ARTICLE #4.

ARTICLE #4. A MOTION WAS MADE BY DAVID MENTER AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO DISCONTINUE THE MUNICIPAL BUDGET COMMITTEE IN ACCORDANCE WITH RSA CHAPTER 32, SECTION 32:14V" (BALLOT VOTE REQUIRED).MODERATOR RICHARD CHAMBERLAIN CALLED FOR A VOTE ON CLOSING DEBATE. MOTION PASSED BY VOICE VOTE.

THE POLLS WERE OPENED AT 8:30 PM TO VOTE ON ARTICLE #3. AND #4. THE MEETING RESUMED AFTER ALL PEOPLE ATTENDING VOTED. POLLS WILL REMAIN OPEN UNTIL 9:30PM

ARTICLE #5. A MOTION WAS MADE BY WAYNE ST.HILAIRE AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF $20,000 TO BE ADDED TO THE CAPITAL RESERVE FUND FOR THE REPAIRS OF TOWN BRIDGES. MOTION PASSED BY VOICE VOTE.

ARTICLE #6. A MOTION WAS MADE BY DOUGLAS COWIE AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF $130,000 FOR THE PURPOSE OF ROAD REPAIRS. MOTION PASSED BY VOICE VOTE.

ARTICLE #7. A MOTION WAS MADE BY WAYNE ST.HILAIRE AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF $30,000 TO BE ADDED TO THE CAPITAL RESERVE FUND FOR THE "IMPROVEMENT OF RECREATION GROUNDS ON TOWN PROPERTY." MOTION PASSED BY VOICE VOTE.

ARTICLE #8. A MOTION WAS MADE BY DOUGLAS COWIE AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF $16,000 TO REPLACE 12 PORTABLE RADIOS, 3 MOBILE RADIOS AND 4 PAGERS FOR THE FIRE DEPARTMENT. MOTION PASSED BY VOICE VOTE.

ARTICLE #9. A MOTION WAS MADE BY DOUGLAS COWIE AND DULY SECONDED TO SEE WHAT SUM THE TOWN WILL VOTE TO RAISE AND APPROPRIATE TO BE ADDED TO THE EXISTING CAPITAL RESERVE FUND FOR THE PURPOSE OF REPLACING FIRE AND RESCUE VEHICLES. THE BUDGET COMMITTEE DOES NOT RECOMMEND ANY SUM AND THE SELECTMEN RECOMMENDED $50,000. MOTION FAILED BY VOICE VOTE.

ARTICLE #10. A MOTION WAS MADE BY DAVID MENTER AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF $10,000 TO BE PLACED IN AN EXISTING CAPITAL RESERVE FUND FOR THE PURPOSE OF REFURBISHING FIRE AND RESCUE VEHICLES. MOTION PASSED BY VOICE VOTE.

ARTICLE #11. A MOTION WAS MADE BY DOUGLAS COWIE AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF $10,000 TO BE PLACED IN AN EXISTING CAPITAL RESERVE FUND FOR THE PURPOSE OF BUILDING A NEW FIRE STATION AS WELL AS PLANS AND FEES ASSOCIATED WITH THE STATION. SELECTMEN EXPLAINED THAT WORDING WAS WRONG SO ASKED ARTICLE BE DEFEATED. MOTION WAS DEFEATED BY VOICE VOTE.

ARTICLE #12. A MOTION WAS MADE BY WAYNE ST.HILAIRE AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF $29,915 FOR THE PURCHASE OF A POLICE CRUISER AND TO AUTHORIZE THE WITHDRAWAL OF $14,790 (PLUS ANY ACCUMULATED INTEREST) FROM THE CAPITAL RESERVE FUND CREATED FOR THAT

PURPOSE AND TO DISSOLVE THAT FUND. THE BALANCE IS INCLUDED IN THE POLICE OPERATING BUDGET. MOTION PASSED BY VOICE VOTE.

ARTICLE #13. A MOTION WAS MADE BY ED BERRY AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF $3,000 TO BE ADDED TO THE EXISTING EXPENDABLE TRUST KNOWN AS "LIBRARY MAINTENANCE FUND" FOR THE PURPOSE OF FUNDING LONG TERM AND /OR UNEXPECTED MAINTENANCE /REPAIR PROJECTS OF THE LIBRARY BUILDING AND GROUNDS. .MOTION PASSED BY VOICE VOTE.

ARTICLE #14. A MOTION WAS MADE BY ED BERRY AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF $27,000 AS THE SECOND HALF OF A $54,000 CONTRACT FOR THE PREPARATION OF DIGITIZED TAX MAPS. MOTION PASSED BY VOICE VOTE.

ARTICLE #15. A MOTION WAS MADE BY DAVID MENTER AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF $533 COLLECTED IN 2003 FROM THE SALE OF RECYCLED MATERIALS TO BE PLACED IN AN EXISTING CAPITAL RESERVE FUND ESTABLISHED IN 1996 FOR THE PURPOSE OF SITE IMPROVEMENTS AND RECYCLING EQUIPMENT. MOTION PASSED BY VOICE VOTE.

ARTICLE #16. A MOTION WAS MADE BY DAVID MENTER AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF $44,946 (INCLUDES INTEREST) COLLECTED IN 2003 FROM AMBULANCE CHARGES TO BE PLACED IN AN EXISTING CAPITAL RESERVE FUND ESTABLISHED IN 1996 FOR THE REPLACEMENT OF OUR AMBULANCE WHEN IT BECOMES NECESSARY. MOTION PASSED BY VOICE VOTE.

ARTICLE #17. A MOTION WAS MADE BY ED BERRY AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE THE SELECTMEN TO ENTER INTO A LEASE PURCHASE AGREEMENT FOR THE PURPOSE OF PURCHASING A HIGHWAY VEHICLE AND RELATED EQUIPMENT WHICH SHALL BE USED FOR WINTER ROADWAY MAINTENANCE AND OTHER HIGHWAY MAINTENANCE PURPOSES, AND TO RAISE AND APPROPRIATE THE SUM OF $16,430 FOR THE FIRST YEAR'S PAYMENT FOR THAT PURPOSE. THIS LEASE AGREEMENT CONTAINS AN ESCAPE CLAUSE. THIS WILL BE A NON LAPSING APPROPRIATION PER RSA 32:7, VI AND WILL NOT LAPSE UNTIL DECEMBER 31, 2009. MOTION PASSED BY VOICE VOTE.

MODERATOR RICHARD CHAMBERLAIN DECLARED THE POLLS CLOSED AT 9:30 PM FOR ARTICLES #3 & #4. THE RESULTS OF THE VOTING WERE ANNOUNCED:

ARTICLE #3.	54 YES	114 NO
ARTICLE #4.	62 YES	106 NO

BOTH ARTICLES WERE DEFEATED.

ARTICLE #18. A MOTION WAS MADE BY JANE BYRNE AND DULY SECONDED TO TABLE ARTICLE # 18 INDEFINITELY. MOTION PASSED BY VOICE VOTE.

ARTICLE # 19. A MOTION WAS MADE BY DOUGLAS COWIE AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE THE BUDGET COMMITTEE RECOMMENDED SUM OF $1,915,745 FOR GENERAL MUNICIPAL OPERATIONS. THE SELECTMEN RECOMMEND $1.952,466. THIS ARTICLE DOES NOT INCLUDE SPECIAL OR INDIVIDUAL ARTICLES ADDRESSED. AN AMENDMENT WAS MADE BY WAYNE ST.HILAIRE AND DULY SECONDED TO INCREASE THE BUDGET BY $10,000 FOR THE FIRE DEPARTMENT. AMENDMENT PASSED BY VOICE VOTE. PERMISSION WAS GIVEN TO OLIVE TASH TO SPEAK BY ALL PRESENT. A MOTION WAS MADE BY PAUL ROBERTSON AND DULY SECONDED TO CLOSE DEBATE. MOTION PASSED BY VOICE VOTE. MAIN MOTION AS AMENDED PASSED BY VOICE VOTE. TOTAL BUDGET $1,925,745.00.

ARTICLE #20. A MOTION WAS MADE BY DOUGLAS COWIE AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO CHANGE THE ORGANIZATION OF ITS FIRE DEPARTMENT AND DO AWAY WITH THE FIRE WARDS. THIS CHANGE SHALL NOT TAKE EFFECT UNTIL ONE YEAR FOLLOWING SUCH VOTE. MOTION PASSED BY VOICE VOTE.

ARTICLE #21. A MOTION WAS MADE BY DAVID MENTER AND DULY SECONDED TO SEE IF THE TOWN SHALL ADOPT THE PROVISIONS OF RSA 72:35 I-a, FOR AN OPTIONAL VETERANS TAX CREDIT OF $1700 FOR SERVICE CONNECTED TOTAL DISABILITY ON RESIDENTIAL PROPERTY AND REPLACE THE STANDARD TAX CREDIT IN ITS ENTIRETY. MOTION PASSED BY VOICE VOTE.

ARTICLE #22. A MOTION WAS MADE BY ED BERRY AND DULY SECONDED TO SEE IF THE TOWN SHALL ADOPT THE PROVISIONS OF RSA 72:28, II AND IV, FOR AN OPTIONAL VETERANS TAX CREDIT OF $300 ON RESIDENTIAL PROPERTY AND REPLACE THE STANDARD TAX CREDIT IN ITS ENTIRETY? MOTION PASSED BY VOICE VOTE.

ARTICLE #23 A MOTION WAS MADE BY WAYNE ST. HILAIRE AND DULY SECONDED TO SEE IF THE TOWN SHALL ADOPT THE PROVISIONS OF RSA 72:29-a, II, FOR AN OPTIONAL TAX CREDIT OF $1700 ON THE REAL AND PERSONAL PROPERTY OF THE SURVIVING SPOUSE OF ANY PERSON WHO WAS KILLED OR DIED WHILE ON ACTIVE DUTY IN THE ARMED FORCES OF THE UNITED STATES OR ANY OF THE ARMED FORCES OF ANY OF THE

GOVERNMENTS ASSOCIATED WITH THE UNITED STATES IN THE WARS, CONFLICTS OR ARMED CONFLICTS.OR COMBAT ZONES SET FORTH IN RSA 72:2 ? MOTION PASSED BY VOICE VOTE.

ARTICLE #24. FAILED FOR LACK OF MOTION

ARTICLE #25. RESOLUTION #1.WAS MADE BY ALBERT BELANGER THAT THE MINUTES RECORD THAT THE MEMBERS OF THIS TOWN MEETING RECOGNIZE AND HONOR THE MEN AND WOMEN OF THE ARMED FORCES WHO HAVE GIVEN THEIR LIVES THIS PAST YEAR IN THE WAR ON TERRORISM.

RESOULTION #2. THAT THE PEOPLE OF BRENTWOOD ACKNOWLEDGE , SUPPORT AND APPRECIATE THE SACRIFICE OF BRENTWOOD POLICEMAN RANDY FROTTON AND RESIDENT JON WORRALL, WHO HAVE BEEN CALLED UP TO JOIN THE INTERNATIONAL COALITION FIGHTING THE WAR ON TERRORISM IN THE MIDDLE EAST: AND THAT THE MEMBERS OF THIS TOWN MEETING WISH THEM GODSPEED AND A SAFE RETURN TO THEIR FAMILIES AND FRIENDS.

DOUGLAS COWIE THANKED LISE MCNAUGHTON FOR HER OUTSTANDING JOB ON THE CONSERVATION COMMISSION HELPING WITH THE CONSERVATION OF LAND AND OPEN SPACE.

WAYNE ST. HILAIRE ON BEHALF OF THE SELECTMEN THANKED DOUGLAS COWIE FOR HIS WORK ON THE BOARD OF SELECTMEN.

CAROLE BELLIVEAU ASKED THE BOARD OF SELECTMEN WHEN THEY WISH TO HIRE A FULL TIME POLICE CHIEF TO ASK WAYNE ROBINSON IF THIS IS WHAT HE WANTS.

GARY RAYMOND REPORTED THAT FIRE CHIEF KEVIN LEMOINE HAS BEEN WORKING VERY HARD TO REDUCE OUR FIRE INSURANCE PREMIUMS PRESENTLY (ISO 9). RECEIVED CONFIRMATION TODAY THAT IT HAS BEEN REDUCED TO A 7!

MARION ARKELL MADE A MOTION AND IT WAS DULY SECONDED TO TAKE A STRAW VOTE TO KEEP WAYNE ROBINSON AS OUR PART-TIME POLICE CHIEF. MOTION PASSED WITH AN ASTOUNDING YES.

A MOTION TO ADJOURN AND SECONDED WAS MADE BY DUANE DEMERITT AT 10:50 PM.

RESPECTFULLY SUBMITTED,
Phyllis Thompson
PHYLLIS THOMPSON, TOWN CLERK

OFFICIAL BALLOT
TOWN & ZONING AMENDMENTS
BRENTWOOD, NEW HAMPSHIRE
MARCH 9, 2004

Phyllis Thompson
TOWN CLERK

INSTRUCTIONS TO VOTERS

A. To vote, complete the arrow(s) ⬅ ➡ pointing to your choice(s), like this: ⬅➡
B. Follow directions as to the number of candidates to be marked for each office.
C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and complete the arrow.

SELECTMEN
FOR THREE YEARS
VOTE FOR NOT MORE THAN ONE (1)

KEN CROSS 235
Bob Gilbert 4 (Write-in)

CEMETERY TRUSTEES
FOR THREE YEARS
VOTE FOR NOT MORE THAN ONE (1)

John Stevens (Write-in)

MODERATOR
FOR TWO YEARS
VOTE FOR NOT MORE THAN ONE (1)

620
RICHARD CHAMBERLAIN
(Write-in)

TREASURER
FOR TWO YEARS
VOTE FOR NOT MORE THAN ONE (1)

619
JULIE STEVENS
(Write-in)

MUNICIPAL BUDGET COMMITTEE
FOR TWO YEARS
VOTE FOR NOT MORE THAN ONE (1)

Doug Cowie 33 (Write-in)

MUNICIPAL BUDGET COMMITTEE
FOR THREE YEARS
VOTE FOR NOT MORE THAN TWO (2)

Doug Cowie 18 (Write-in)
Jim Johnson 10 (Write-in)

TRUSTEES OF THE TRUST FUNDS
FOR THREE YEARS
VOTE FOR NOT MORE THAN ONE (1)

587
EUGENE ORCUTT
(Write-in)

PLANNING BOARD
FOR THREE YEARS
VOTE FOR NOT MORE THAN TWO (2)

BRUCE STEVENS 586
DOUG BRENNER 504
(Write-in)
(Write-in)

PLANNING BOARD
FOR ONE YEAR
VOTE FOR NOT MORE THAN ONE (1)

VICTOR SCHMALZER 558
(Write-in)

LIBRARY TRUSTEE
FOR THREE YEARS
VOTE FOR NOT MORE THAN ONE (1)

TRACY WALDRON 603
(Write-in)

FIRE WARDS
FOR ONE YEAR
VOTE FOR NOT MORE THAN TWO (2)

SETH GILLEN 588
(Write-in)
(Write-in)

SUPERVISORS OF THE CHECKLIST
FOR SIX YEARS
VOTE FOR NOT MORE THAN ONE (1)

JO ANN ALLISON 599
(Write-in)

QUESTION

QUESTION # 1

"SHALL WE ADOPT THE PROVISIONS OF RSA 40:13 (KNOWN AS SB 2) TO ALLOW OFFICIAL BALLOT VOTING ON ALL ISSUES BEFORE THE TOWN OF BRENTWOOD ON THE SECOND TUESDAY OF MARCH?"

256 YES
452 NO

ZONING AMENDMENTS

1. Are you in favor of the adoption of the following amendment to the Town Of Brentwood zoning ordinance as proposed by the Planning Board?

Amend Article 10.4.1.B to require that a foundation certification, prepared by a licensed land surveyor or a professional engineer, shall apply to any structure which requires a building permit. *Full copy of the proposed amendment is available for review at the polling place.*

389 YES
288 NO

2. Are you in favor of the adoption of the following amendment to the Town Of Brentwood zoning ordinance as proposed by the Planning Board?

Add a new section, to be called the Town Center Zone District One. This amendment will change the zoning requirements in the area of Crawley Falls Road, Dalton Road and Middle Road by establishing a district that allows a mix of commercial and residential uses that are complementary. The district as proposed prohibits some commercial uses that are not well suited to the existing residential character of the area. *Full copy of the proposed amendment is available for review at the polling place.*

488 YES
214 NO

TURN BALLOT OVER AND CONTINUE VOTING

2025 registered
729 voted

ZONING AMENDMENTS CONTINUED

3. Are you in favor of the adoption of the following amendment to the Town Of Brentwood zoning ordinance as proposed by the Planning Board?

Amend Article V. 5.3.(3) (B) and 5.3 (5) "Signs". Amendment provides for new standards for the size, placement, and illumination of signs within all districts in the Town Of Brentwood. *Full copy of the proposed amendment is available for review at the polling place.*

✓461 YES
197 NO

4. Are you in favor of the adoption of the following amendment to the Town Of Brentwood zoning ordinance as proposed by the Planning Board?

Amend Article II "Definitions" by adding the State of New Hampshire definition of Farming, as found in RSA 21:34-a as amended. *Full copy of the proposed amendment is available for review at the polling place.*

✓467 YES
160 NO

5. Are you in favor of the adoption of the following amendment to the Town Of Brentwood zoning ordinance as proposed by the Planning Board?

Amend Article X, 10.5 "Administration" Paragraph 1B, second paragraph, by adding a new section to require that the foundation for the dwelling unit shall show a 50 foot buffer from all set backs, to allow room for further expansion of the home. *Full copy of the proposed amendment is available for review at the polling place.*

260 YES
✓406 NO

YOU HAVE NOW COMPLETED VOTING

STATE OF NEW HAMPSHIRE
RETURN OF VOTES
BRENTWOOD

DEMOCRATIC

STATE PRIMARY ELECTION

September 14, 2004

William M Gardner
SECRETARY OF STATE

Instructions to Voters

1. To vote, complete the arrow(s) ◄ ▬ pointing to your choice(s), like this ◄▬
2. To write-in a candidate not on the ballot, write the name on the line provided for the office and complete the arrow ◄ ▬ pointing to the write-in line, like this ◄▬

For Governor
Vote for not more than ONE:

PAUL McEACHERN	33
JOHN LYNCH	82
WRITE-IN	

For United States Senator
Vote for not more than ONE:

DORIS R. HADDOCK	92
WRITE-IN	

For Representative in Congress
Vote for not more than ONE:

"BOB" BRUCE	24
PETER J. DUFFY	26
TRAVIS JOSEPH LILES	3
JUSTIN NADEAU	40
WRITE-IN	

For Executive Councilor
Vote for not more than ONE:

WRITE-IN	

For State Senator
Vote for not more than ONE:

COREY E. CORBIN	87
WRITE-IN	

For State Representative
Vote for not more than ONE:

VASILKA NICOLOVA	94
WRITE-IN	

For Sheriff
Vote for not more than ONE:

BRETT ANTUL-CABRAL	78
WRITE-IN	

For County Attorney
Vote for not more than ONE:

WRITE-IN	

For County Treasurer
Vote for not more than ONE:

DAVID AHEARN	87
WRITE-IN	

For Register of Deeds
Vote for not more than ONE:

"HERB" MOYER	92
WRITE-IN	

For Register of Probate
Vote for not more than ONE:

DEBRA CRAPO	84
WRITE-IN	

For County Commissioner
Vote for not more than ONE:

VINCENT DeCHANE	82
WRITE-IN	

At the Primary Election in
Brentwood
(Town or City)

(Ward ____)

County of Rockingham the votes of inhabitants present and qualified to vote were as follows:

INSTRUCTIONS: Indicate the number of votes received by each candidate next to their name.

Record all write-ins on separate return.

318 voted
2125 on checklist

Vote September 14, 2004
A true copy attest:
Phyllis Thompson
Signature of Town/City Clerk

One copy to be Returned
ELECTION NIGHT
to the Secretary of State

RETURN OF VOTES

BRENTWOOD

REPUBLICAN

STATE PRIMARY ELECTION

September 14, 2004

William M Gardner

SECRETARY OF STATE

Instructions to Voters

1. To vote, complete the arrow(s) ◄ ◄ pointing to your choice(s), like this ◄—◄
2. To write-in a candidate not on the ballot, write the name on the line provided for the office and complete the arrow ◄ ◄ pointing to the write-in line, like this ◄—◄

For Governor
Vote for not more than ONE:

CHARLES A. TARBELL	54
CRAIG R. BENSON	124
WRITE-IN	

For United States Senator
Vote for not more than ONE:

TOM ALCIERE	9
JUDD GREGG	179
MICHAEL D. TIPA	5
WRITE-IN	

For Representative in Congress
Vote for not more than ONE:

JEB BRADLEY	177
R. "BOB" TILLMAN BEVILL	14
WRITE-IN	

For Executive Councilor
Vote for not more than ONE:

RUTH L. GRIFFIN	158
WRITE-IN	

For State Senator
Vote for not more than ONE:

JOHN S. "JACK" BARNES, JR.	171
WRITE-IN	

At the Primary Election in
BRENTWOOD
(Town or City)

(Ward ____)

County of Rockingham, the votes of inhabitants present and qualified to vote were as follows:

INSTRUCTIONS: Indicate the number of votes received by each candidate next to their name.

Record all write-ins on separate return.

Vote September 14, 2004
A true copy attest:
Phyllis Thompson
Signature of Town/City Clerk

One copy to be Returned
ELECTION NIGHT
to the Secretary of State

For State Representative
Vote for not more than ONE:

DONALD R. BUXTON	183
WRITE-IN	

For Sheriff
Vote for not more than ONE:

"DAN" LINEHAN	164
WRITE-IN	

For County Attorney
Vote for not more than ONE:

"JIM" REAMS	157
WRITE-IN	

For County Treasurer
Vote for not more than ONE:

EDWARD R. BUCK III	153
WRITE-IN	

For Register of Deeds
Vote for not more than ONE:

CATHY STACEY	158
WRITE-IN	

For Register of Probate
Vote for not more than ONE:

ANDREW CHRISTIE, JR.	159
WRITE-IN	

For County Commissioner
Vote for not more than ONE:

JOSEPH A. "JOE" GUTHRIE	85
MAUREEN BARROWS	98
WRITE-IN	

For Delegate to the State Convention
Vote for not more than ONE:

WRITE-IN	

At the General Election in Brentwood (Town or City)

(Ward _____)

County of Rockingham

the votes of inhabitants present and qualified to vote were as follows:

INSTRUCTIONS: Indicate the number of votes received by each candidate next to their name

Record all write-ins on separate return

Vote November 2, 2004
A true copy attest:
Phyllis Thompson
Signature of Town/City Clerk

One copy to be Returned
ELECTION NIGHT
to the Secretary of State

STATE OF NEW HAMPSHIRE
RETURN OF VOTES
OFFICIAL BALLOT FOR
BRENTWOOD
GENERAL ELECTION
November 2, 2004

STRAIGHT TICKET
REPUBLICAN
For all candidates of this party complete the arrow

STRAIGHT TICKET
DEMOCRATIC
For all candidates of this party complete the arrow

For President and Vice President of the United States
Vote for not more than ONE:

GEORGE W. BUSH
"DICK" CHENEY (REPUBLICAN) 1114

JOHN F. KERRY
JOHN EDWARDS (DEMOCRATIC) 913

RALPH NADER
PETER MIGUEL CAMEJO (INDEPENDENT) 18

WRITE-IN

For Governor
Vote for not more than ONE:

CRAIG R. BENSON (REPUBLICAN) 1075
JOHN LYNCH (DEMOCRATIC) 934

WRITE-IN

For United States Senator
Vote for not more than ONE:

JUDD GREGG (REPUBLICAN) 1372
DORIS GRANNY D HADDOCK (DEMOCRATIC) 621

WRITE-IN

For Representative in Congress
Vote for not more than ONE:

JEB BRADLEY (REPUBLICAN) 1305
JUSTIN NADEAU (DEMOCRATIC) 664

WRITE-IN

For Executive Councilor
Vote for not more than ONE:

RUTH L. GRIFFIN (REPUBLICAN & DEMOCRATIC) 1676

WRITE-IN

For State Senator
Vote for not more than ONE:

JOHN S. "JACK" BARNES, JR. (REPUBLICAN) 1146
COREY E. CORBIN (DEMOCRATIC) 758

For State Representative
Vote for not more than ONE:

DONALD R. BUXTON (REPUBLICAN) 1235
VASILKA NICOLOVA (DEMOCRATIC) 691

WRITE-IN

For Sheriff
Vote for not more than ONE:

"DAN" LINEHAN (REPUBLICAN) 1292
BRETT ANTUL-CABRAL (DEMOCRATIC) 566

WRITE-IN

For County Attorney
Vote for not more than ONE:

"JIM" REAMS (REPUBLICAN & DEMOCRATIC) 1709

WRITE-IN

For County Treasurer
Vote for not more than ONE:

EDWARD R. BUCK III (REPUBLICAN) 1055
DAVID AHEARN (DEMOCRATIC) 754

WRITE-IN

For Register of Deeds
Vote for not more than ONE:

CATHY STACEY (REPUBLICAN) 1127
"HERB" MOYER (DEMOCRATIC) 720

WRITE-IN

1836 ballots cast
233 Absentee
2069 Total votes

Used 45 absentee ballots

For Register of Probate
Vote for not more than ONE:

ANDREW CHRISTIE, JR. (REPUBLICAN) 1067
DEBRA CRAPO (DEMOCRATIC) 736

WRITE-IN

For County Commissioner
Vote for not more than ONE:

MAUREEN BARROWS (REPUBLICAN) 1324
VINCENT DeCHANE (DEMOCRATIC) 601

WRITE-IN

Question Relating to Constitutional Amendment Proposed by the 2004 General Court

"Are you in favor of repealing and reenacting part II, article 73-a of the constitution in order to clarify that both the judiciary and legislature have the authority to regulate court practices and procedures and to resolve potential conflicts that may arise so that it reads as follows:

[Art.] 73-a [Court Practices and Procedures.] The chief justice of the supreme court shall be the administrative head of all the courts in the state. The chief justice shall have the power, with the concurrence of a majority of the other supreme court justices, to make rules of general application regulating court administration and the practice, procedure, and admissibility of evidence, in all courts in the state. The legislature shall have a concurrent power to regulate the same matters by statutes of general application, except that such legislative enactments may not abridge the judiciary's necessary adjudicatory functions. In the event of a conflict between a rule promulgated by the judiciary and a statute enacted by the legislature, the statute, if not otherwise contrary to this constitution shall prevail over the rule."

(This question is submitted to the voters by the 2004 Legislature on votes of 256 to 69 in the House of Representatives and 18 to 6 in the Senate. CACR 5)

YES 898
NO 599

2004
STATEMENT OF APPROPRIATIONS

GENERAL GOVERNMENT:

BOARD OF SELECTMEN	14868.
TOWN ADMINISTRATION	52107.
TOWN MEETING	2250.
TOWN CLERK	45163.
VOTER REGISTRATION	7826.
ACCOUNTING/AUDITING	24375.
TAX COLLECTION	47283.
TREASURY	6133.
DATA PROCESSING	15906.
BUDGET COMMITTEE	1132.
REVALUATION OF PROPERTY	26501.
LEGAL EXPENSES	46501.
PLANNING BOARD	71582.
ZBA	2477.
GEN.GOVT. BUILDINGS	43849.
GENERAL GOVERNMENT	22270.
CEMETERIES	9920.
INSURANCE	42850.
REGIONAL ASSOC.	2434.
POLICE DEPARTMENT	348500.
FIRE DEPARTMENT	197360.
LOSS COMMITTEE	1231.
CODE ENFORCEMENT	44096.
CIVIL DEFENSE	551.
ROAD MAINTENANCE	211784.
SNOW REMOVAL	49211.
STREET LIGHTING	350.
SOLID WASTE COLLECTION	121248.
SOLID WASTE DISPOSAL	100000.
ANIMAL CONTROL	2568.
HEALTH AGENCIES	18953.
HEALTH OFFICER	100.
GENERAL ASSISTANCE	7692.
PARKS/RECREATION	21112.
LIBRARY	121230.
CONSERVATION COMM.	1742.
ECONOMIC DEVELOPMENT	4.
DEBT SERVICE	157585.

STATEMENT OF APPROPRIATIONS, 2004 (Cont'd)

TAN	1.	
CONTINGENCIES	35000.	
TOTAL OPERATING BUDGET		1,925,745.

WARRANT ARTICLES:

ROAD REPAIRS	130,000.
C.R. CRUISER	14,790.
C.R. RECYCLING FEES	533.
C.R. AMBULANCE FEES	44,946.
BALLFIELD FACILITIES	30,000.
CR BRIDGE REPAIRS	20,000.
CR TAX MAPS	27,000.
EXPENDABLE TRUST FUND	3,000.
FRONT END LOADER	131,253.
LEASE PURCHASE HIGHWAY EQUIPMENT	16,430.
FD RADIOS/PAGERS	16,000.
C.R. REPAIR/REFURB VEHICLES	10,000.
TOTAL WARRANT ARTICLES	443,952.
TOTAL BUDGET	$2,369,697.

SUMMARY INVENTORY OF VALUATION

LAND, IMPROVED AND UNIMPROVED	142,796,166.
RESIDENTIAL BUILDINGS	189,398,640.
COMMERCIAL/INDUSTRIAL BUILDINGS	24,374,800.
MANUFACTURED HOUSING	1,257,300.
PUBLIC UTILITIES, ELECTRIC	2,981,800.
MODIFIED ASSESSED VALUATION FOR ALL PROPERTIES	360,808,706.
LESS EXEMPTIONS	772,400.
NET VALUATION ON WHICH TAX RATE IS COMPUTED	360,036,306.
MINUS PUBLIC UTILITIES	2,981,800.
NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED	357,054,506.

SCHEDULE OF TOWN PROPERTY AS OF 12/31/04

TOWN HALL	LAND	187,300.
	BUILDING	393,200.
	CONTENTS	125,000.
HIGHWAY SHED	LAND	126,700.
	BUILDING	113,900.
	CONTENTS	27,600.
	EQUIPMENT	325,000.
GRANGE MUSEUM	LAND	63,100.
	BUILDING	150,500.
	CONTENTS	25,000.
LIBRARY	LAND	104,400.
	BUILDING	564,900.
	CONTENTS	714,646.
SWASEY CENTRAL SCHOOL	LAND	242,900.
	BUILDING	2,852,800.
	CONTENTS	773,200.
POLICE DEPARTMENT	EQUIPMENT	150,000.
FIRE DEPARTMENT	EQUIPMENT	705,848.
TOWN CEMETERY	LAND	105,500.
SCRABBLE ROAD (2.1.15)	LAND	101,000.
OFF ROUTE 125 (1.1.2 & 2.2.48)	LAND	73,700.
MIDDLE ROAD (5.1.20.1-1)	LAND	105,600.
MIDDLE ROAD (2.2.21.1)	LAND	118,300.
RIVERSIDE DRIVE (1.3.3)	LAND	70,300.
MIDDLE ROAD (1.1.5)	LAND	223,700.
REAR, OLD DANVILLE RD (1.3.23)	LAND	17,100.
PEABODY DRIVE (6.3.12.21)	LAND	100,700.
LYFORD LANE (3.1.45.12)	LAND	114,500.
SOUTH ROAD (6.5.12.3)	LAND	157,200.
MIDDLE ROAD (1.1.10.1)	LAND	166,800.
TOTAL		9,000,394.

FINANCIAL REPORT
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2004

ASSETS

CASH ON HAND 12/31/04		$4,006,002.49
UNREDEEMED TAXES		
LEVY OF 2002	25,793.19	
LEVY OF 2003	91,346.91	
		117,140.10
UNCOLLECTED TAXES AS OF 12/31/04		434,025.68
TOTAL ASSETS		$4,557,168.27

LIABILITIES

ACCOUNTS OWED BY THE TOWN:

SAU #16	1,339,662.
DISTRICT	1,463,421.
AMBULANCE FUNDS	45,805.
RECYCLING FUNDS	288.
ENCUMBERED FUNDS:	
LIBRARY ADD	1,281.
PLAYGROUND	5,000.
FD FACILITIES	19,558.
WELFARE	361.
COMP UPGRADE	19,283.
LEGAL EXPENSES	10,000.
GROWTH MGMT	3,000.
LEASE PAYMENT	16,430.

TOTAL LIABILITIES	$2,924,089.00
CURRENT SURPLUS	$1,633,079.27

2004 TAX RATE:

MUNICIPAL	3.20
COUNTY	1.04
LOCAL SCHOOL	14.11
STATE SCHOOL	2.98
TAX RATE	21.33

POPULATION 3939 (information from NH Office of State Planning and their latest information is as of 2003)

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-4###.##-###

Level of Detail = DEPARTMENT; Level = 9

Fund: GENERAL FUND Period: January 2004 to December 2004

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
OPERATING BUDGET							
4130.10	BOARD OF SELECTMEN	14868.00	14000.02	14000.02	0.00	867.98	5.84
4130.20	TOWN ADMINISTRATION	52107.00	52267.76	52267.76	0.00	(160.76)	(0.31)
4130.30	TOWN MEETING	2250.00	2007.50	2007.50	0.00	242.50	10.78
4140.10	TOWN CLERK	45163.00	44544.95	44544.95	0.00	618.05	1.37
4140.20	VOTER REGISTRATION	7826.00	8636.23	8636.23	0.00	(810.23)	(10.35)
4150.10	ACCOUNTING & AUDITING	24375.00	26026.80	26026.80	0.00	(1651.80)	(6.78)
4150.40	TAX COLLECTION	47283.00	46051.18	46051.18	0.00	1231.82	2.61
4150.50	TREASURY	6133.00	6059.66	6059.66	0.00	73.34	1.20
4150.60	DATA PROCESSING	15906.00	17210.79	17210.79	0.00	(1304.79)	(8.20)
4150.90	BUDGET COMMITTEE	1132.00	1239.45	1239.45	0.00	(107.45)	(9.49)
4152.10	REVALUATION OF PROPERTY	26501.00	32455.25	32455.25	0.00	(5954.25)	(22.47)
4153.10	LEGAL EXPENSE	46501.00	28837.56	28837.56	0.00	17663.44	37.99
4191.10	PLANNING BOARD	71582.00	61997.58	61997.58	0.00	9584.42	13.39
4191.20	ZONING BOARD OF ADJUSTMENT	2477.00	1804.52	1804.52	0.00	672.48	27.15
4194.10	GENERAL GOVERNMENT BUILDINGS	43849.00	30001.08	30001.08	0.00	13847.92	31.58
4194.20	GENERAL GOVERNMENT	22270.00	22652.70	22652.70	0.00	(382.70)	(1.72)
4195.10	CEMETERIES	9920.00	10857.57	10857.57	0.00	(937.57)	(9.45)
4196.10	INSURANCE NOT OTHERWISE ALLOCATED	42850.00	46024.52	46024.52	0.00	(3174.52)	(7.41)
4197.10	ADVERTISING AND REGIONAL ASSOCIATION	2434.00	2434.00	2434.00	0.00	0.00	0.00
4210.10	POLICE DEPARTMENT	348500.00	349089.33	349089.33	0.00	(589.33)	(0.17)
4220.10	FIRE DEPARTMENT	197360.00	187996.24	187996.24	0.00	9363.76	4.74
4225.10	LOSS COMMITTEE	1231.00	828.34	828.34	0.00	402.66	32.71
4240.10	CODE ENFORCEMENT	44096.00	40341.93	40341.93	0.00	3754.07	8.51
4290.10	CIVIL DEFENSE	551.00	98.09	98.09	0.00	452.91	82.20
SUB TOTAL HIGHWAY							
4312.20	ROAD MAINTENANCE	211784.00	199290.90	199290.90	0.00	12493.10	5.90
4312.50	SNOW PLOWING/REMOVAL	49211.00	45050.30	45050.30	0.00	4160.70	8.45
	TOTAL SUB TOTAL HIGHWAY	260995.00	244341.20	244341.20	0.00	16653.80	6.38
4316.10	STREET LIGHTING	350.00	347.47	347.47	0.00	2.53	0.72
4323.10	SOLID WASTE COLLECTION	121248.00	121696.76	121696.76	0.00	(448.76)	(0.37)
4324.10	SOLID WASTE DISPOSAL	100000.00	90592.52	90592.52	0.00	9407.48	9.41
4414.10	ANIMAL CONTROL	2568.00	4163.72	4163.72	0.00	(1595.72)	(62.14)
4415.10	HEALTH AGENCIES & HOSPITALS	18953.00	18953.00	18953.00	0.00	0.00	0.00
4419.10	HEALTH OFFICE	100.00	100.00	100.00	0.00	0.00	0.00
4440.10	GENERAL ASSISTANCE	7692.00	3302.20	3302.20	0.00	4389.80	57.07

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-4###.##-###

Level of Detail = DEPARTMENT; Level = 9

Fund: GENERAL FUND Period: January 2004 to December 2004

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
4520.10	PARKS AND RECREATION	21112.00	20478.80	20478.80	0.00	633.20	3.00
4550.10	LIBRARY	121230.00	120596.88	120596.88	0.00	633.12	0.52
4611.10	CONSERVATION COMMISSION	1742.00	1054.89	1054.89	0.00	687.11	39.44
4651.10	ECONOMIC DEVELOPMENT	4.00	0.00	0.00	0.00	4.00	100.00
4711.10	DEBT SERVICE, NOTE	157585.00	157584.76	157584.76	0.00	0.24	0.00
4723.10	DEBT SERVICE	1.00	0.00	0.00	0.00	1.00	100.00
4724.10	CONTINGENCIES	35000.00	34941.28	34941.28	0.00	58.72	0.17
	TOTAL OPERATING BUDGET	1925745.00	1851616.53	1851616.53	0.00	74128.47	3.85
4901.10	WARRANT ARTICLES	443952.00	317630.00	317630.00	0.00	126322.00	28.45
	TOTAL GENERAL FUND	2369697.00	2169246.53	2169246.53	0.00	200450.47	8.46

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Brentwood
Brentwood, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Brentwood, New Hampshire as of and for the year ended December 31, 2003 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town' s management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with many municipal entities in the State of New Hampshire, the Town of Brentwood has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Brentwood as of December 31, 2003, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Brentwood taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Brentwood. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

May 13, 2004

Plodzik & Sanderson
Professional Association

EXHIBIT A
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Combined Balance Sheet
All Fund Types and Account Group
December 31, 2003

	Governmental Fund Types		
ASSETS AND OTHER DEBITS	General	Special Revenue	Capital Project
Assets			
Cash and Cash Equivalents	$ 1,814,917	$ 239,052	$ 387,070
Investments	1,401,603		
Receivables (Net of Allowance For Uncollectible)			
Taxes	553,023		
Accounts	14,346		
Interfund Receivable		73,840	
Other Debits			
Amount to be Provided for Retirement of General Long-Term Debt			
TOTAL ASSETS AND OTHER DEBITS	$ 3,783,889	$ 312,892	$ 387,070
LIABILITIES AND EQUITY			
Liabilities			
Accounts Payable	$ 12,239	$ 967	$ 10,730
Intergovernmental Payable			
Interfund Payable	2,688,720		
Escrow and Performance Deposits			
Deferred Tax Revenue	7,761		
General Obligation Bonds Payable			
Total Liabilities	2,708,720	967	10,730
Equity			
Fund Balances			
Reserved For Encumbrances	62,703		
Reserved For Endowments			
Reserved For Special Purposes			376,340
Unreserved			
Designated For Special Purposes		311,925	
Undesignated	1,012,466		
Total Equity	1,075,169	311,925	376,340
TOTAL LIABILITIES AND EQUITY	$ 3,783,889	$ 312,892	$ 387,070

Fiduciary Fund Types Trust and Agency	Account Group General Long-Term Debt	Total (Memorandum Only)
$ 157,636	$	$ 2,598,675
709,381		2,110,984
		553,023
		14,346
2,662,218		2,736,058
	1,028,840	1,028,840
$ 3,529,235	$ 1,028,840	$ 9,041,926
$	$	$ 23,936
2,728,532		2,728,532
47,338		2,736,058
157,443		157,443
		7,761
	1,028,840	1,028,840
2,933,313	1,028,840	6,682,570
		62,703
157,974		157,974
437,948		814,288
		311,925
		1,012,466
595,922		2,359,356
$ 3,529,235	$ 1,028,840	$ 9,041,926

The notes to financial statements are an integral part of this statement.

EXHIBIT B

TOWN OF BRENTWOOD, NEW HAMPSHIRE

Combined Statement of Revenues, Expenditures and Changes in Fund Balances

All Governmental Fund Types and Expendable Trust Funds

For the Fiscal Year Ended December 31, 2003

	Governmental Fund Types			Fiduciary Fund Type	Total
	General	Special Revenue	Capital Project	Expendable Trust	(Memorandum Only)
Revenues					
Taxes	$ 1,124,377	$ 229,730	$	$	$ 1,354,107
Licenses and Permits	713,802				713,802
Intergovernmental	217,821	328,810			546,631
Charges for Services	53,641	25,994			79,635
Miscellaneous	49,052	32,003	10,000	45,397	136,452
Total Revenues	2,158,693	616,537	10,000	45,397	2,830,627
Expenditures					
Current					
General Government	426,260				426,260
Public Safety	604,188				604,188
Highways and Streets	339,727				339,727
Sanitation	201,317				201,317
Health	19,816				19,816
Welfare	8,043				8,043
Culture and Recreation	18,034	160,973			179,007
Conservation	379	485,430			485,809
Debt Service	205,961				205,961
Capital Outlay	37,846		253,660	92,820	384,326
Total Expenditures	1,861,571	646,403	253,660	92,820	2,854,454
Excess (Deficiency) of Revenues Over (Under)Expenditures	297,122	(29,866)	(243,660)	(47,423)	(23,827)
Other Financing Sources (Uses)					
Proceeds of General Obligation Debt			565,000		565,000
Interfund Transfers In	91,479	110,716	55,000	210,000	467,195
Interfund Transfers Out	(321,204)			(140,725)	(461,929)
Total Other Financing Sources and Uses	(229,725)	110,716	620,000	69,275	570,266
Net Change in Fund Balances	67,397	80,850	376,340	21,852	546,439
Fund Balances - January 1	1,007,772	231,075		363,438	1,602,285
Fund Balances - December 31	$ 1,075,169	$ 311,925	$ 376,340	$ 385,290	$ 2,148,724

The notes to financial statements are an integral part of this statement.

EXHIBIT C
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual (Budgetary Basis)
General and Special Revenue Funds
For the Fiscal Year Ended December 31, 2003

	General Fund		
	Budget	Actual	Variance Favorable (Unfavorable)
Revenues			
Taxes	$ 1,077,792	$ 1,124,377	$ 46,585
Licenses and Permits	644,000	713,802	69,802
Intergovernmental	208,029	211,155	3,126
Charges for Services	23,000	53,641	30,641
Miscellaneous	33,734	49,052	15,318
Total Revenues	1,986,555	2,152,027	165,472
Expenditures			
Current			
General Government	443,499	434,255	9,244
Public Safety	575,010	597,522	(22,512)
Highways and Streets	343,455	334,727	8,728
Sanitation	194,056	201,317	(7,261)
Health	22,437	19,816	2,621
Welfare	5,951	8,404	(2,453)
Culture and Recreation	18,889	18,034	855
Conservation	492	379	113
Economic Development	4		4
Debt Service	225,736	205,961	19,775
Capital Outlay	85,000	88,683	(3,683)
Total Expenditures	1,914,529	1,909,098	5,431
Excess (Deficiency) of Revenues Over (Under) Expenditures	72,026	242,929	170,903
Other Financing Sources (Uses)			
Interfund Transfers In	81,195	91,479	10,284
Interfund Transfers Out	(351,865)	(321,204)	30,661
Total Other Financing Sources and Uses	(270,670)	(229,725)	40,945
Net Change in Fund Balances	(198,644)	13,204	211,848
Decrease in Fund Balance Reserved for Special Purposes		5,000	5,000
Unreserved Fund Balances - January 1	994,262	994,262	
Unreserved Fund Balances - December 31	$ 795,618	$ 1,012,466	$ 216,848

Annually Budgeted Special Revenue Fund			Total (Memorandum Only)		
Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
$	$	$	$ 1,077,792	$ 1,124,377	$ 46,585
			644,000	713,802	69,802
			208,029	211,155	3,126
	1,029	1,029	23,000	54,670	31,670
	1,709	1,709	33,734	50,761	17,027
	2,738	2,738	1,986,555	2,154,765	168,210
			443,499	434,255	9,244
			575,010	597,522	(22,512)
			343,455	334,727	8,728
			194,056	201,317	(7,261)
			22,437	19,816	2,621
			5,951	8,404	(2,453)
111,221	121,396	(10,175)	130,110	139,430	(9,320)
			492	379	113
			4		4
			225,736	205,961	19,775
			85,000	88,683	(3,683)
111,221	121,396	(10,175)	2,025,750	2,030,494	(4,744)
(111,221)	(118,658)	(7,437)	(39,195)	124,271	163,466
111,221	110,716	(505)	192,416	202,195	9,779
			(351,865)	(321,204)	30,661
111,221	110,716	(505)	(159,449)	(119,009)	40,440
	(7,942)	(7,942)	(198,644)	5,262	203,906
				5,000	5,000
12,922	12,922		1,007,184	1,007,184	
$ 12,922	$ 4,980	$ (7,942)	$ 808,540	$ 1,017,446	$ 208,906

The notes to financial statements are an integral part of this statement.

EXHIBIT D
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Combined Statement of Revenues, Expenses and Changes in Fund Balance
All Nonexpendable Trust Funds
For the Fiscal Year Ended December 31, 2003

Operating Revenues	
Interest and Dividends	$ 4,229
Transfers In From Other Funds	625
Net Increase in Fair Value of Investments	21,633
Total Operating Revenues	26,487
Operating Expenses	
Transfers Out To Other Funds	5,891
Operating Income	20,596
Fund Balance - January 1	190,036
Fund Balance - December 31	$ 210,632

The notes to financial statements are an integral part of this statement.

EXHIBIT E
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Combined Statement of Cash Flows
All Nonexpendable Trust Funds
For the Fiscal Year Ended December 31, 2003

Cash Flows From Operating Activities	
Cash Received as Interest and Dividends	$ 4,229
Cash Paid to Other Funds	(6,350)
Net Cash Used by Operating Activities	(2,121)
Cash Flows From Investing Activities	
Purchase of Investments	(2,121)
Net Increase (Decrease) in Cash	-0-
Cash - January 1	193
Cash - December 31	$ 193

Reconciliation of Operating Income to Net Cash Used by Operating Activities

Operating Income	$ 20,596
Adjustments to Reconcile Operating Income to Net Cash Used by Operating Activities	
Net Increase in Fair Value of Investments	(21,633)
Increase in Interfund Receivable	(625)
Decrease in Interfund Payable	(459)
Total Adjustments	(22,717)
Net Cash Used by Operating Activities	$ (2,121)

The notes to financial statements are an integral part of this statement.

SCHEDULE A-3
TOWN OF BRENTWOOD, NEW HAMPSHIRE
General Fund
Statement of Changes in Unreserved - Undesignated Fund Balance
For the Fiscal Year Ended December 31, 2003

Unreserved, Undesignated Fund Balance - January 1		$ 994,262
Changes		
Unreserved Fund Balance Used To Reduce 2003 Tax Rate		(198,644)
2003 Budget Summary		
Revenue Surplus (Schedule A-1)	$ 175,756	
Unexpended Balance of Appropriations (Schedule A-2)	36,092	
2003 Budget Surplus		211,848
Decrease In Reserve For Special Purposes		5,000
Unreserved, Undesignated Fund Balance - December 31		$ 1,012,466

See Independent Auditor's Report, page 1.

Town Clerk's Report

JANUARY 1,2004 TO DECEMBER 31, 2004

Automobile Permits	4928	$665,230.50
Automobile Decals	4483	$11,207.50
Automobile Title Fees	909	$1,818.00
Boat Registrations	88	$1,211.20
Boat Decals	88	$132.00
Dog Licenses		$3,335.50
Dog Fines		$599.00
Dog fees collected for the State		$1,328.00
Vital Records		$980.00
Marriage License Fees	20	$900.00
Miscellaneous Fees		$1,504.44
Miscellaneous Fees from Direct Deposit to the Town		$120.00
	Total Remitted to the Town	$ 688,366.14

Respectfully Submitted,

Phyllis Thompson

Brentwood Town Clerk / Tax Collector

TAX COLLECTOR'S REPORT MS-61

FOR THE MUNICIPALITY OF BRENTWOOD YEAR ENDING 2004

DEBITS		Levy for Year of this Report	PRIOR LEVIES (Please specify years) 2003		
UNCOLLECTED TAXES- BEG. OF YEAR* :					
Property Taxes			$456,819.53		
Resident Taxes					
Land Use Change			46,500.00		
Yield Taxes					
Excavation Tax @ $.02/yd					
Excavation Activity Tax					
Utility Charges					
TAXES COMMITTED					
Property Taxes	#3110	$7,634,751.00			
Resident Taxes	#3180				
Land Use Change	#3120	354,910.00			
Yield Taxes	#3185	3,139.52			
Excavation Tax	#3187				
Excav. Activity Tax	#3188	119.80			
Utility Charges	#3189				
CURRENT USE RELEASE FEES		147.33	65.48		
OVERPAYMENT:					
Property Taxes	#3110	10,668.72	664.50		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax	#3187				
Excav. Activity Tax	#3188				
Interest - Late Tax	#3190	6433.85	29,538.47		
COST BEFORE LIEN Resident Tax Penalty	#3190		1,887.20		
TOTAL DEBITS		$ 8,010,170.22	$ 535,475.18	$	$

* This amount should be the same as the last year's ending balance. If not, please explain.

TAX COLLECTOR'S REPORT

MS-61 MS-61

FOR THE MUNICIPALITY OF BRENTWOOD YEAR ENDING 2004

CREDITS	Levy for Year of this Report	PRIOR LEVIES (Please specify years) 2003		
REMITTED TO TREASURER:				
Property Taxes 2004	$7,196,132.62	$307,737.75		
Resident Taxes				
Land Use Change	305,910.00	46,500.00		
Yield Taxes	3,139.52			
Utilities				
Interest	6,433.85	19,632.05		
Penalties COST BEFORE LIEN		430.70		
Excavation Tax @ $.02/yd.	119.80			
Conversion to Lien (shouild equal line 2, pg.3)		160,968.42		
CURRENT USE RELEASE FEES	147.33	65.48		
PAID IN 2003 **DISCOUNTS ALLOWED:**	7,850.72			
ABATEMENTS MADE:				
Property Taxes	6189.00			
Resident Taxes				
Land Use Change				
Yield Taxes				
Utilities				
EXCESS DEBITS	1221.70	140.78		
Excavation Tax @ $.02/yd.				
CURRENT LEVY DEEDED				
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	434,025.68			
Resident Taxes				
Land Use Change	49,000.00			
Yield Taxes				
Utilities				
TOTAL CREDITS	$ 8,010,170.22	$ 535,475.18	$	$

TAX COLLECTOR'S REPORT MS-61

MS-61

FOR THE MUNICIPALITY OF BRENTWOOD YEAR ENDING 2004

DEBITS	Last Year's Levy 2003	PRIOR LEVIES (Please specify years) 2002	2001	
Unredeemed Liens Balance at Beg. of Fiscal Yr.		$66,778.09	$19,924.76	
Liens Executed During Fiscal Yr.	$160,968.42			
Interest & Costs Collected (After Lien Execution)	4,669.47	7,317.79	5,731,51	
TOTAL DEBITS	$ 165,637.89	$ 74,095.88	$ 25,656.27	$

CREDITS

REMITTED TO TREASURER:	Last Year's Levy	PRIOR LEVIES (Please specify years)		
Redemptions	$69,222.93	$40,604.56	$19,662.06	
Interest & Costs Collected (After Lien Execution) #3190	4,669.47	7,317.79	5,731.51	
Abatements of Unredeemed Taxes				
Liens Deeded To Municipality	398.55	380.34	262.70	
Unredeemed Liens Bal. End of Yr. #1110	91,346.94	25,793.19		
TOTAL CREDITS	$165,637.89	$74,095.88	$ 25,656.27	$

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? YES

TAX COLLECTOR'S SIGNATURE Phyllis Thompson DATE: 12/15/05

Unredeemed Taxes
December 31, 2004

	2003	2002
American Heritage Modular Homes HMS	$ 10,416.87	$ 9,862.19
Atwater, John	$ 3,872.30	$ 3,736.20
Atwater, John	$ 377.20	$ 358.99
Berry, Timothy	$ 4,591.95	
Bradsher, Todd	$ 5,016.26	$ 183.29
Brown, John A. Jr. & Heather	$ 3,492.06	
Donahue, Kevin	$ 4,713.34	
Haley, Louise	$ 4,194.55	$ 4,055.46
LaBranche, Michael	$ 585.36	$ 585.32
Power, James & Josephine	$ 78.40	
Richard, Jeffrey & Geneieve	$ 2,764.09	
Rockingham County	$ 2,855.10	
Rockingham County	$ 6,762.93	
Rocingham County	$ 24,452.78	
Sanborn, Debra	$ 2,240.32	
Sanborn, George	$ 3,095.71	$ 242.83
Susan E. Fuller Revocable Trust	$ 3,609.14	
Tardy, Mary E.	$ 7,108.53	$ 6,768.91
Thistle Realty Trust	$ 191.43	
Thistle Realty Trust	$ 928.62	
Totals	$ 91,346.94	$ 25,793.19

I hereby certify the above list showing names and amounts due due from each deliquent tavpayer, as of December 31, 2004 is correct to the best of my knowledge and belief.

Respectfully Submitted,

Phyllis Thompson

Phyllis Thompson, Town Clerk / Tax Collector

TOWN OF BRENTWOOD, NEW HAMPSHIRE
JANUARY 1, 2004 TO DECEMBER 31,2004

CASH ON HAND JANUARY 1, 2004		$ 3,603,466.44
General Fund, CDs, Ambulance Acct		
TAX COLLECTOR		
2004 PROPERTY TAX	7,196,132.62	
PRIOR PROPERTY TAX	307,737.75	
YIELD TAX & FEES	3,139.52	
EXCAVATION TAX	119.80	
LAND USE CHANGE	352,410.00	
TOTAL INTEREST ON DELINQUENT TAXES	42,470.91	
TAX SALES & COSTS	131,234.01	
TOWN CLERK		
M.V. PERMITS, TITLES, DECALS	678,256.00	
BOAT DECALS & FEES	1,343.20	
MARRIAGE LICENSES	900.00	
DOG LICENSES, FEES, PENALTIES	5,262.50	
VITAL STATISTICS	980.00	
CURRENT USE RELEASE FEES	212.81	
MISCELLANEOUS FEES	1,504.44	
STATE OF NEW HAMPSHIRE		
SHARED REVENUE, HIGHWAY GRANT	103,048.07	
ROOMS & MEALS TAX	130,162.93	
MISCELLANEOUS STATE GRANTS	174,972.64	
GENERAL REVENUE		
INTEREST ON GENERAL FUND & CDs	25,751.98	
PRIVATE DUTY REIMBURSEMENT	28,387.88	
CEMETERY LOTS, MAINT, ETC	1,996.00	
BUSINESS LICENSES & PERMITS	9,730.00	
BUILDING, DRIVEWAY, OIL, SPRINKLER PERMITS	46,966.71	
CABLE FRANCHISE FEE	14,994.32	
AMBULANCE FEES	45,547.76	
OFFICES & BOARDS	13,077.47	
MISC. REFUNDS & REIMBURSEMENTS	113,619.41	
PROCEEDS FROM BONDS	500,000.00	
IMPACT FEES	80,977.98	
		10,010,936.71
LESS DISBURSEMENTS (Selectmen's Orders, etc.)		9,475,906.68
LESS '03 AMBULANCE FEES TO TRUST FUND		44,946.00
LESS CURRENT USE TO CONSERVATION COMMISSION		6,550.00
LESS IMPACT FEES TXFD TO IMPACT FEES ACCT		80,977.98
		$ 4,006,022.49
CASH ON HAND DECEMBER 31, 2004		
GENERAL FUND CHECKING ACCOUNT	799,436.71	
CDs	3,155,780.87	
AMBULANCE ACCOUNT	45,804.91	
BRC GRANT	5,000.00	
	4,006,022.49	

IMPACT FEES ACCOUNT

Beginning Balance	63,248.73
Fees collected '04	80,977.98
Interest	741.64
Disbursement (to recreation dept)	5,596.00
Balance as of 12/31/04	139,372.35

CONSERVATION COMMISSION BOND

Amount of Bond	500,000.00
Disbursement (Purchase Hudgens Property)	302,199.00
Bond Balance as of 12/31/04	197,801.00

A C T U A L & A N T I C I P A T E D R E V E N U E S

Report Sequence =

Account = First thru Last; Mask = ##-####.##

Level of Detail = Transaction Detail; Level = 9

Fund: GENERAL FUND Period: January 2004 to December 2004

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	Current Year Budgeted	Current Year Ytd Revenues	Balance Uncollected	Percent Left
01-1081.05	IMPACT FEES	23918.15	80977.98	0.00	80977.98	(80977.98)	0.00
REVENUE FROM TAXES							
PROPERTY TAXES							
01-3110.00	REVENUE FROM TAXES	0.00	0.00	0.00	0.00	0.00	0.00
01-3110.10	PROPERTY TAXES, CURRENT	6505917.19	7196132.62	0.00	7196132.62	(7196132.62)	0.00
01-3110.20	PROPERTY TAXES, PRIOR	371804.44	307737.75	0.00	307737.75	(307737.75)	0.00
01-3110.30	PROPERTY TAXES PREPAYMENT	0.00	0.00	0.00	0.00	0.00	0.00
01-3110.40	PROPERTY TAXES, OVERPAYMENT	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL PROPERTY TAXES	6877721.63	7503870.37	0.00	7503870.37	(7503870.37)	0.00
01-3115.10	UTILITY TAXES, CURRENT	0.00	0.00	0.00	0.00	0.00	0.00
01-3115.20	UTILITY TAXES, PRIOR	0.00	0.00	0.00	0.00	0.00	0.00
LAND USE CHANGE TAX							
01-3120.10	LAND USE CHANGE TAX, CURRENT	296460.04	305910.00	0.00	305910.00	(305910.00)	0.00
01-3120.20	LAND USE CHANGE TAX, PRIOR	163000.00	46500.00	0.00	46500.00	(46500.00)	0.00
	TOTAL LAND USE CHANGE TAX	459460.04	352410.00	0.00	352410.00	(352410.00)	0.00
RESIDENT TAXES							
01-3180.10	RESIDENT TAXES, CURRENT	0.00	0.00	0.00	0.00	0.00	0.00
01-3180.20	RESIDENT TAXES, PRIOR	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL RESIDENT TAXES	0.00	0.00	0.00	0.00	0.00	0.00
YIELD TAX							
01-3185.10	YIELD TAXES, CURRENT	9673.68	3139.52	0.00	3139.52	(3139.52)	0.00
01-3185.20	YIELD TAXES, PRIOR	0.00	0.00	0.00	0.00	0.00	0.00
01-3185.30	GRAVEL TAX	0.00	0.00	0.00	0.00	0.00	0.00
01-3185.40	EXCAVATION ACTIVITY TAX	84.72	119.80	0.00	119.80	(119.80)	0.00
	TOTAL YIELD TAX	9758.40	3259.32	0.00	3259.32	(3259.32)	0.00
INTEREST ON TAXES							
01-3190.10	PROPERTY TAX INTEREST	18044.41	21165.56	0.00	21165.56	(21165.56)	0.00
01-3190.20	RESIDENT TAXES, PENALTIES	0.00	0.00	0.00	0.00	0.00	0.00

A C T U A L & A N T I C I P A T E D R E V E N U E S

Report Sequence =

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Fund: GENERAL FUND Period: January 2004 to December 2004

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	Current Year Budgeted	Current Year Ytd Revenues	Balance Uncollected	Percent Left
01-3190.30	YIELD TAX INTEREST/FEES	3.39	0.00	0.00	0.00	0.00	0.00
01-3190.40	LAND USE CHANGE TAX, INTEREST	473.65	4900.34	0.00	4900.34	(4900.34)	0.00
01-3190.90	TAX SALES REDEEMED	160487.70	129489.55	0.00	129489.55	(129489.55)	0.00
01-3190.91	TAX COSTS	1373.05	1744.46	0.00	1744.46	(1744.46)	0.00
01-3190.92	LIEN REPAYMENTS	19031.41	0.00	0.00	0.00	0.00	0.00
01-3190.93	TAX LIEN INTEREST	19381.05	16405.01	0.00	16405.01	(16405.01)	0.00
	TOTAL INTEREST ON TAXES	218794.66	173704.92	0.00	173704.92	(173704.92)	0.00
	TOTAL REVENUE FROM TAXES	7565734.73	8033244.61	0.00	8033244.61	(8033244.61)	0.00
LICENSES, PERMITS & FEES							
BUSINESS LICENSES							
01-3210.10	WATER PERMIT	0.00	0.00	0.00	0.00	0.00	0.00
01-3210.20	JUNK YARD PERMIT	25.00	25.00	0.00	25.00	(25.00)	0.00
01-3210.30	DRAG STRIP PERMIT	100.00	100.00	0.00	100.00	(100.00)	0.00
01-3210.50	PEDDLER'S/HAWKERS PERMIT	0.00	0.00	0.00	0.00	0.00	0.00
01-3210.60	INDIVIDUAL PERC TEST FEES	8982.00	9605.00	0.00	9605.00	(9605.00)	0.00
	TOTAL BUSINESS LICENSES	9107.00	9730.00	0.00	9730.00	(9730.00)	0.00
TOTAL MOTOR VEHICLES							
01-3220.10	MOTOR VEHICLE DECALS	10587.50	11207.50	0.00	11207.50	(11207.50)	0.00
01-3220.20	MOTOR VEHICLE PERMIT FEES	646968.00	665230.50	0.00	665230.50	(665230.50)	0.00
01-3220.30	MV REGISTRATION (TITLE) FEES	1834.00	1818.00	0.00	1818.00	(1818.00)	0.00
	TOTAL TOTAL MOTOR VEHICLES	659389.50	678256.00	0.00	678256.00	(678256.00)	0.00
01-3220.40	MV OVERPAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
01-3220.50	BOAT REGISTRATIONS	242.08	1211.20	0.00	1211.20	(1211.20)	0.00
01-3220.60	BOAT DECALS	21.00	132.00	0.00	132.00	(132.00)	0.00
BUILDING & CODE PERMITS							
01-3230.10	BUILDING PERMITS	31646.03	41876.71	0.00	41876.71	(41876.71)	0.00
01-3230.20	DRIVEWAY PERMIT FEES	4700.00	3900.00	0.00	3900.00	(3900.00)	0.00
01-3230.30	OIL BURNER PERMITS	320.00	690.00	0.00	690.00	(690.00)	0.00
01-3230.40	SPRINKLER PERMITS	400.00	500.00	0.00	500.00	(500.00)	0.00
	TOTAL BUILDING & CODE PERMITS	37066.03	46966.71	0.00	46966.71	(46966.71)	0.00

A C T U A L & A N T I C I P A T E D R E V E N U E S

Report Sequence =

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Level of Detail = Transaction Detail; Level = 9

Fund: GENERAL FUND Period: January 2004 to December 2004

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	Current Year Budgeted	Current Year Ytd Revenues	Balance Uncollected	Percent Left
OTHER LICENSES							
01-3290.10	DOG LICENSES	3176.50	3335.50	0.00	3335.50	(3335.50)	0.00
01-3290.20	DOG LICENSE FINES	2068.00	599.00	0.00	599.00	(599.00)	0.00
01-3290.30	DOGS, STATE FEES	1260.00	1328.00	0.00	1328.00	(1328.00)	0.00
01-3290.40	MARRIAGE LICENSE FEES	1035.00	900.00	0.00	900.00	(900.00)	0.00
01-3290.50	VITAL RECORDS	1138.00	980.00	0.00	980.00	(980.00)	0.00
01-3290.70	TOWN CLERK MISC FEES	2171.00	1504.44	0.00	1504.44	(1504.44)	0.00
01-3290.71	FILING FEES	0.00	0.00	0.00	0.00	0.00	0.00
01-3290.80	CURRENT USE RELEASE FEES	50.41	212.81	0.00	212.81	(212.81)	0.00
	TOTAL OTHER LICENSES	10898.91	8859.75	0.00	8859.75	(8859.75)	0.00
	TOTAL LICENSES, PERMITS & FEES	716724.52	745155.66	0.00	745155.66	(745155.66)	0.00
REVENUE FROM OTHER GOVERNMENTS							
FROM FEDERAL GOVERNMENT							
01-3319.10	C.O.P.S. GRANT	0.00	0.00	0.00	0.00	0.00	0.00
01-3319.20	F.E.M.A. GRANT	8345.67	0.00	0.00	0.00	0.00	0.00
	TOTAL FROM FEDERAL GOVERNMENT	8345.67	0.00	0.00	0.00	0.00	0.00
FROM STATE OF NEW HAMPSHIRE							
01-3351.10	NH - Shared Rev. Block Grant	29474.00	29474.00	0.00	29474.00	(29474.00)	0.00
01-3353.10	Highway Block Grant	67603.34	73574.07	0.00	73574.07	(73574.07)	0.00
01-3353.11	HIGHWAY SUPPLEMENT	0.00	0.00	0.00	0.00	0.00	0.00
01-3359.10	REIMBURSE C.D. MEALS	0.00	0.00	0.00	0.00	0.00	0.00
01-3359.11	REIMB. FOREST FIRES	0.00	0.00	0.00	0.00	0.00	0.00
01-3359.12	NH STATE ROOMS & MEALS	108459.68	130162.93	0.00	130162.93	(130162.93)	0.00
01-3359.13	RECYCLING GRANT	0.00	0.00	0.00	0.00	0.00	0.00
01-3359.14	NH STATE EDCUATION GRANT ADM	0.00	0.00	0.00	0.00	0.00	0.00
01-3359.15	MISC STATE GRANTS	0.00	174972.64	0.00	174972.64	(174972.64)	0.00
	TOTAL FROM STATE OF NEW HAMPSHIRE	205537.02	408183.64	0.00	408183.64	(408183.64)	0.00
	TOTAL REVENUE FROM OTHER GOVERNMENTS	213882.69	408183.64	0.00	408183.64	(408183.64)	0.00
INCOME FROM DEPARTMENTS							

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Fund: GENERAL FUND Period: January 2004 to December 2004

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	Current Year Budgeted	Current Year Ytd Revenues	Balance Uncollected	Percent Left
01-3401.10	AMBULANCE CHARGES	42645.04	45547.76	0.00	45547.76	(45547.76)	0.00
01-3401.20	PB SECRETARIAL FEES	1680.00	1820.00	0.00	1820.00	(1820.00)	0.00
01-3401.21	PB PLANNER FEES	1680.00	1750.00	0.00	1750.00	(1750.00)	0.00
01-3401.22	PB LOT FEES	480.00	990.00	0.00	990.00	(990.00)	0.00
01-3401.24	PB SALE OF ZONING BOOKS	620.00	560.00	0.00	560.00	(560.00)	0.00
01-3401.30	TRUSTEE OF TRUST FUNDS, MOWING	5589.19	6314.48	0.00	6314 48	(6314.48)	0.00
01-3401.40	PD PRIVATE DUTY REIMBURSEMENT	43205.00	28387.88	0.00	28387.88	(28387.88)	0.00
01-3401.41	PD COURT REIMBURSEMENTS	674.35	1410.43	0.00	1410.43	(1410.43)	0.00
01-3401.42	PD INSURANCE/ACCIDENT REPORTS	505.00	465.00	0.00	465.00	(465.00)	0.00
01-3401.43	PD PISTOL PERMITS	350.00	310.00	0.00	310.00	(310.00)	0.00
01-3401.44	FD INS/ACCIDENT REPORTS	225.00	0.00	0.00	0.00	0.00	0.00
01-3401.45	COPIES	987.87	764.00	0.00	764.00	(764.00)	0.00
01-3401.46	C.U. APPLICATION FEES	32.74	16.37	0.00	16.37	(16.37)	0.00
	TOTAL INCOME FROM DEPARTMENTS	98674.19	88335.92	0.00	88335.92	(88335.92)	0.00
01-3402.20	ZBA FEES	1190.84	1033.52	0.00	1033.52	(1033.52)	0.00
01-3500.10	REDC GRANT REVENUE	0.00	0.00	0.00	0.00	0.00	0.00
SALE OF TOWN PROPERTY							
01-3501.10	SALE OF PROPERTY	0.00	1000.00	0.00	1000.00	(1000.00)	0.00
01-3501.20	SALE OF CEMETERY LOTS	1000.00	1200.00	0.00	1200.00	(1200.00)	0.00
01-3501.21	CEMETERY LOTS, MAINTENANCE	625.00	750.00	0.00	750.00	(750.00)	0.00
01-3501.22	CEMETERY LOTS, FILING FEES	75.00	46.00	0.00	46.00	(46.00)	0.00
01-3501.30	SALE OF RECYCLED GOODS	532.61	288.15	0.00	288.15	(288.15)	0.00
	TOTAL SALE OF TOWN PROPERTY	2232.61	3284.15	0.00	3284.15	(3284.15)	0.00
01-3501.31	SALE OF CHECKLISTS	25.00	50.00	0.00	50.00	(50.00)	0.00
01-3501.32	SALE OF LABELS	75.00	75.00	0.00	75.00	(75.00)	0.00
01-3501.33	SALE OF TONIC	0.00	0.00	0.00	0.00	0.00	0.00
01-3501.34	SALE OF TAX MAPS	210.00	0.00	0.00	0.00	0.00	0.00
01-3501.35	SALE OF COINS	0.00	0.00	0.00	0.00	0.00	0.00
01-3501.36	WHITE GOODS STICKERS	1210.00	1140.00	0.00	1140.00	(1140.00)	0.00
INTEREST ON INVESTMENTS							
01-3502.10	INTEREST ON INVESTMENTS	21728.80	4294.23	0.00	4294 23	(4294.23)	0.00
	TOTAL INTEREST ON INVESTMENTS	21728.80	4294.23	0.00	4294.23	(4294.23)	0.00
01-3502.11	INTEREST ON CD'S	0.00	21457.75	0.00	21457.75	(21457.75)	0.00
RENT OF TOWN PROPERTY							
01-3503.10	RENT OF TOWN PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00

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Fund: GENERAL FUND Period: January 2004 to December 2004

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	Current Year Budgeted	Current Year Ytd Revenues	Balance Uncollected	Percent Left
	TOTAL RENT OF TOWN PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
FINES							
01-3504.10	FINES	898.00	1405.00	0.00	1405.00	(1405.00)	0.00
	TOTAL FINES	898.00	1405.00	0.00	1405.00	(1405.00)	0.00
TOTAL INSURANCE REFUNDS/REIMB							
01-3506.10	INSURANCE DIVIDENDS	2715.77	0.00	0.00	0.00	0.00	0.00
01-3506.11	INSURANCE CLAIMS	6194.00	0.00	0.00	0.00	0.00	0.00
01-3506.40	INSURANCE PREMIUMS, REIMBURSED	5016.00	3527.56	0.00	3527.56	(3527.56)	0.00
	TOTAL TOTAL INSURANCE REFUNDS/REIMB	13925.77	3527.56	0.00	3527.56	(3527.56)	0.00
OTHER MISCELLANEOUS REVENUES							
01-3508.20	FRANCHISE FEE, CABLEVISION	13734.19	14994.32	0.00	14994.32	(14994.32)	0.00
01-3508.21	REFUNDS	0.00	1351.21	0.00	1351.21	(1351.21)	0.00
01-3509.10	Other Misc Revenue	3212.91	517932.03	0.00	517932.03	(517932.03)	0.00
01-3509.11	VOIDED CHECKS	153.81	0.00	0.00	0.00	0.00	0.00
01-3915.10	WITHDRAW FROM CAPITAL RESERVES	87228.69	84494.13	0.00	84494.13	(84494.13)	0.00
01-3915.20	WITHDRAW FROM CONSERVATION FD	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL OTHER MISCELLANEOUS REVENUES	104329.60	618771.69	0.00	618771.69	(618771.69)	0.00
01-3934.10	PROCEEDS FROM L/T BONDS & NOTE	575700.00	0.00	0.00	0.00	0.00	0.00
01-3934.20	PROC FRM L/T BNDS INTEREST	0.00	0.00	0.00	0.00	0.00	0.00
01-4711.10	DEBT SERVICE, NOTE	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL GENERAL FUND	9340459.90	10010936.71	0.00	10010936.71	(10010936.71)	0.00

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

Report Sequence = Fund or Acct Group

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Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND Period: January 2004 to December 2004

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
OPERATING BUDGET							
BOARD OF SELECTMEN							
01-4130.10-130	EX Salaries - Selectmen	12000.00	12000.00	12000.00	0.00	0.00	0.00
01-4130.10-225	EX FICA/Medicare	918.00	918.03	918.03	0.00	(0.03)	0.00
01-4130.10-250	EX UNEMPLOYMENT COMPENSATION	200.00	0.00	0.00	0.00	200.00	100.00
01-4130.10-390	EX RECRUITMENT EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
01-4130.10-550	EX PRINTING	200.00	6.00	6.00	0.00	194.00	97.00
01-4130.10-551	EX ADS/NOTICES	1500.00	1036.99	1036.99	0.00	463.01	30.87
01-4130.10-670	EX BOOKS/PERIODICALS	50.00	39.00	39.00	0.00	11.00	22.00
	TOTAL BOARD OF SELECTMEN	14868.00	14000.02	14000.02	0.00	867.98	5.84
TOWN ADMINISTRATION							
01-4130.20-110	TA Salary, Adm. Assistant	42442.00	42680.91	42680.91	0.00	(238.91)	(0.56)
01-4130.20-210	TA Health Insurance	4824.00	4950.72	4950.72	0.00	(126.72)	(2.63)
01-4130.20-215	TA Life Insurance	120.00	115.92	115.92	0.00	4.08	3.40
01-4130.20-219	TA Dental Insurance	124.00	135.12	135.12	0.00	(11.12)	(8.97)
01-4130.20-225	TA FICA/MEDICARE	3247.00	3264.74	3264.74	0.00	(17.74)	(0.55)
01-4130.20-230	TA Deferred Compensation	850.00	836.55	836.55	0.00	13.45	1.58
01-4130.20-240	TA Training/Seminars	175.00	15.00	15.00	0.00	160.00	91.43
01-4130.20-290	TA Short Term Disability Ins.	275.00	268.80	268.80	0.00	6.20	2.25
01-4130.20-670	TA Books & Periodicals	50.00	0.00	0.00	0.00	50.00	100.00
	TOTAL TOWN ADMINISTRATION	52107.00	52267.76	52267.76	0.00	(160.76)	(0.31)
TOWN MEETING							
01-4130.30-130	MTG - Moderators Salary	500.00	500.00	500.00	0.00	0.00	0.00
01-4130.30-550	MTG Town Report Printing	1700.00	1507.50	1507.50	0.00	192.50	11.32
01-4130.30-610	MTG General Supplies	25.00	0.00	0.00	0.00	25.00	100.00
01-4130.30-690	MTG Miscellaneous	25.00	0.00	0.00	0.00	25.00	100.00
	TOTAL TOWN MEETING	2250.00	2007.50	2007.50	0.00	242.50	10.78
TOWN CLERK							
01-4140.10-110	TC DEPUTY CLERK	10519.00	10084.39	10084.39	0.00	434.61	4.13
01-4140.10-111	TC OFFICE CLERK	7058.00	6998.08	6998.08	0.00	59.92	0.85
01-4140.10-130	TC Salary - Town Clerk	17889.00	18026.33	18026.33	0.00	(137.33)	(0.77)

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

Report Sequence = Fund or Acct Group

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Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND Period: January 2004 to December 2004

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4140.10-210	TC HEALTH INSURANCE	3939.00	4002.06	4002.06	0.00	(63.06)	(1.60)
01-4140.10-215	TC LIFE INSURANCE	42.00	49.02	49.02	0.00	(7.02)	(16.71)
01-4140.10-219	TC DENTAL INSURANCE	68.00	67.56	67.56	0.00	0.44	0.65
01-4140.10-225	TC FICA/Medicare	2713.00	2686.09	2686.09	0.00	26.91	0.99
01-4140.10-231	TC NH Retirement	1055.00	1063.52	1063.52	0.00	(8.52)	(0.81)
01-4140.10-240	TC SEMINARS/TRAINING	175.00	77.00	77.00	0.00	98.00	56.00
01-4140.10-258	TC CONVENTIONS	525.00	474.00	474.00	0.00	51.00	9.71
01-4140.10-290	TC SHORT TERM DISABILITY INS	125.00	134.40	134.40	0.00	(9.40)	(7.52)
01-4140.10-550	TC PRINTING EXPENSES	175.00	0.00	0.00	0.00	175.00	100.00
01-4140.10-560	TC Dues & Subscriptions	50.00	32.00	32.00	0.00	18.00	36.00
01-4140.10-620	TC Office Supplies	500.00	554.35	554.35	0.00	(54.35)	(10.87)
01-4140.10-625	TC Postage	0.00	0.00	0.00	0.00	0.00	0.00
01-4140.10-670	TC AUTO REGISTRATION BOOKS	200.00	171.00	171.00	0.00	29.00	14.50
01-4140.10-680	TC DOG LICENSES	130.00	125.15	125.15	0.00	4.85	3.73
	TOTAL TOWN CLERK	45163.00	44544.95	44544.95	0.00	618.05	1.37
VOTER REGISTRATION							
01-4140.20-120	EL SALARIES CLERKS/COUNTERS	680.00	770.00	770.00	0.00	(90.00)	(13.24)
01-4140.20-130	EL Salaries - Supervisors	1100.00	1100.00	1100.00	0.00	0.00	0.00
01-4140.20-330	EL SOFTWARE/SUPPORT	120.00	171.00	171.00	0.00	(51.00)	(42.50)
01-4140.20-390	EL MEALS/SERVICES	1225.00	1200.00	1200.00	0.00	25.00	2.04
01-4140.20-550	EL PRINTING	100.00	13.50	13.50	0.00	86.50	86.50
01-4140.20-551	EL PUBLIC NOTICES	300.00	428.20	428.20	0.00	(128.20)	(42.73)
01-4140.20-620	EL Printing & Supplies	3100.00	3366.94	3366.94	0.00	(266.94)	(8.61)
01-4140.20-625	EL POSTAGE	1.00	41.98	41.98	0.00	(40.98)	(4098.00)
01-4140.20-740	EL EQUIP/MAINTENANCE/SEMINARS	1200.00	1544.61	1544.61	0.00	(344.61)	(28.72)
	TOTAL VOTER REGISTRATION	7826.00	8636.23	8636.23	0.00	(810.23)	(10.35)
ACCOUNTING & AUDITING							
01-4150.10-110	FA OFFICE CLERK/BOOKKEEPER	15657.00	17213.03	17213.03	0.00	(1556.03)	(9.94)
01-4150.10-130	FA TRUSTEES BOOKKEEPER	1.00	0.00	0.00	0.00	1.00	100.00
01-4150.10-131	FA TRUSTEES, EXPENSES	1.00	0.00	0.00	0.00	1.00	100.00
01-4150.10-210	FA HEALTH INSURANCE	1018.00	1017.81	1017.81	0.00	0.19	0.02
01-4150.10-225	FA FICA/MEDICARE	1198.00	1295.96	1295.96	0.00	(97.96)	(8.18)
01-4150.10-301	FA Auditing Services	6500.00	6500.00	6500.00	0.00	0.00	0.00
01-4150.10-302	FA GASB	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ACCOUNTING & AUDITING	24375.00	26026.80	26026.80	0.00	(1651.80)	(6.78)

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-4###.##-###

Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND Period: January 2004 to December 2004

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
TAX COLLECTION							
01-4150.40-110	TX DEPUTY COLL SALARY	10519.00	9649.90	9649.90	0.00	869.10	8.26
01-4150.40-111	TX OFFICE CLERK	7058.00	6999.50	6999.50	0.00	58.50	0.83
01-4150.40-130	TX Salary - Collector	17889.00	18026.33	18026.33	0.00	(137.33)	(0.77)
01-4150.40-210	TX Health Insurance	3939.00	4002.09	4002.09	0.00	(63.09)	(1.60)
01-4150.40-215	TX LIFE INSURANCE	42.00	48.96	48.96	0.00	(6.96)	(16.57)
01-4150.40-219	TX DENTAL	68.00	67.56	67.56	0.00	0.44	0.65
01-4150.40-225	TX FICA/Medicare	2713.00	2673.72	2673.72	0.00	39.28	1.45
01-4150.40-231	TX NH Retirement	1055.00	1063.55	1063.55	0.00	(8.55)	(0.81)
01-4150.40-240	TX SEMINARS	100.00	30.00	30.00	0.00	70.00	70.00
01-4150.40-258	TX CONVENTIONS	525.00	690.00	690.00	0.00	(165.00)	(31 43)
01-4150.40-290	TX SHORT TERM DIS INSURANCE	125.00	134.40	134.40	0.00	(9.40)	(7.52)
01-4150.40-391	TX ABSTRACTS	1100.00	1045.30	1045.30	0.00	54.70	4.97
01-4150.40-560	TX Dues & Subscriptions	50.00	20.00	20.00	0.00	30.00	60.00
01-4150.40-610	TX General Supplies	575.00	74.87	74.87	0.00	500.13	86.98
01-4150.40-625	TX Postage	1525.00	1525.00	1525.00	0.00	0.00	0.00
	TOTAL TAX COLLECTION	47283.00	46051.18	46051.18	0.00	1231.82	2.61
TREASURY							
01-4150.50-130	T Salary - Treasurer	5700.00	5629.00	5629.00	0.00	71.00	1.25
01-4150.50-225	T FICA/Medicare	433.00	430.66	430.66	0.00	2.34	0.54
	TOTAL TREASURY	6133.00	6059.66	6059.66	0.00	73.34	1.20
DATA PROCESSING							
01-4150.60-330	DP Software/Support	11005.00	14311.50	14311.50	0.00	(3306.50)	(30 05)
01-4150.60-390	DP WEB SITE	1200.00	1200.00	1200.00	0.00	0.00	0.00
01-4150.60-391	DP INTERNET SERVICE	1300.00	1271.16	1271.16	0.00	28.84	2.22
01-4150.60-610	DP Supplies	1.00	0.00	0.00	0.00	1.00	100.00
01-4150.60-740	DP Hardware Upgrades	2400.00	428.13	428.13	0.00	1971.87	82.16
	TOTAL DATA PROCESSING	15906.00	17210.79	17210.79	0.00	(1304.79)	(8.20)
BUDGET COMMITTEE							
01-4150.90-110	BUD COM SECRETARY	1050.00	1151.37	1151.37	0.00	(101.37)	(9.65)
01-4150.90-225	BUD COM FICA/MEDICARE	82.00	88.08	88.08	0.00	(6.08)	(7.41)
01-4150.90-240	BUD COM SEMINARS	0.00	0.00	0.00	0.00	0.00	0.00

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-4###.##-###

Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND Period: January 2004 to December 2004

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
	TOTAL BUDGET COMMITTEE	1132.00	1239.45	1239.45	0.00	(107.45)	(9.49)
REVALUATION OF PROPERTY							
01-4152.10-312	AS CURRENT USE APPRAISALS	5500.00	2962.50	2962.50	0.00	2537.50	46.14
01-4152.10-313	AS TAX MAP UPDATES	1.00	0.00	0.00	0.00	1.00	100.00
01-4152.10-314	AS MATHEMATICAL UPDATE	0.00	0.00	0.00	0.00	0.00	0.00
01-4152.10-315	AS TAX APPRAISALS	21000.00	29492.75	29492.75	0.00	(8492.75)	(40.44)
	TOTAL REVALUATION OF PROPERTY	26501.00	32455.25	32455.25	0.00	(5954.25)	(22.47)
LEGAL EXPENSE							
01-4153.10-320	LE Town Attorney	45000.00	28553.56	28553.56	0.00	16446.44	36.55
01-4153.10-390	LE OTHER LEGAL EXPENSES	1500.00	284.00	284.00	0.00	1216.00	81.07
01-4153.10-691	LE PAYMENTS TO IRS	1.00	0.00	0.00	0.00	1.00	100.00
	TOTAL LEGAL EXPENSE	46501.00	28837.56	28837.56	0.00	17663.44	37.99
PLANNING BOARD							
01-4191.10-110	PB SECRETARIAL SALARY	29120.00	28601.68	28601.68	0.00	518.32	1.78
01-4191.10-210	PB HEALTH INSURANCE	6759.00	6316.39	6316.39	0.00	442.61	6.55
01-4191.10-215	PB LIFE INSURANCE	84.00	78.66	78.66	0.00	5.34	6.36
01-4191.10-219	PB DENTAL	135.00	135.12	135.12	0.00	(0.12)	(0.09)
01-4191.10-225	PB FICA/Medicare	2227.00	2188.04	2188.04	0.00	38.96	1.75
01-4191.10-230	PB NH RETIREMENT	1718.00	1691.16	1691.16	0.00	26.84	1.56
01-4191.10-240	PB SEMINARS	1.00	0.00	0.00	0.00	1.00	100.00
01-4191.10-290	PB SHORT TERM DIS INSURANCE	216.00	216.36	216.36	0.00	(0.36)	(0.17)
01-4191.10-310	PB Engineering Reviews	1000.00	0.00	0.00	0.00	1000.00	100.00
01-4191.10-320	PB LEGAL	2000.00	295.50	295.50	0.00	1704.50	85.23
01-4191.10-390	PB CIRCUIT RIDER	12420.00	12420.00	12420.00	0.00	0.00	0.00
01-4191.10-391	PB CIRCUIT RIDER/LONG RANGE	1.00	0.00	0.00	0.00	1.00	100.00
01-4191.10-392	PB GROWTH MANAGEMENT	10000.00	5372.58	5372.58	0.00	4627.42	46.27
01-4191.10-550	PB Printing	1100.00	814.00	814.00	0.00	286.00	26.00
01-4191.10-551	PB ADS/NOTICES	1200.00	296.60	296.60	0.00	903.40	75.28
01-4191.10-560	PB RPC DUES	3120.00	3120.00	3120.00	0.00	0.00	0.00
01-4191.10-611	PB REGISTRY	30.00	15.00	15.00	0.00	15.00	50.00
01-4191.10-620	PB Office Supplies	200.00	57.99	57.99	0.00	142.01	71.01
01-4191.10-625	PB Postage	50.00	333.00	333.00	0.00	(283.00)	(566.00)
01-4191.10-690	PB Miscellaneous	200.00	45.50	45.50	0.00	154.50	77.25
01-4191.10-740	PB Equipment	1.00	0.00	0.00	0.00	1.00	100.00

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-4###.##-###

Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND Period: January 2004 to December 2004

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
	TOTAL PLANNING BOARD	71582.00	61997.58	61997.58	0.00	9584.42	13.39
ZONING BOARD OF ADJUSTMENT							
01-4191.20-110	ZBA SALARY	1000.00	630.00	630.00	0.00	370.00	37.00
01-4191.20-225	ZBA FICA/MEDICARE	77.00	48.20	48.20	0.00	28.80	37.40
01-4191.20-625	ZBA POSTAGE/LEGAL NOTICES	1400.00	1126.32	1126.32	0.00	273.68	19.55
	TOTAL ZONING BOARD OF ADJUSTMENT	2477.00	1804.52	1804.52	0.00	672.48	27.15
GENERAL GOVERNMENT BUILDINGS							
01-4194.10-225	GB FICA/MEDICARE	844.00	248.37	248.37	0.00	595.63	70.57
01-4194.10-341	GB Telephone	4800.00	4927.51	4927.51	0.00	(127.51)	(2.66)
01-4194.10-342	GB TELEPHONE SERVICE CONTRACT	1350.00	1333.68	1333.68	0.00	16.32	1.21
01-4194.10-360	GB Custodial Services	11034.00	6196.70	6196.70	0.00	4837.30	43.84
01-4194.10-410	GB Electricity	5520.00	6659.59	6659.59	0.00	(1139.59)	(20.64)
01-4194.10-411	GB HEATING OIL/GAS	3600.00	4426.71	4426.71	0.00	(826.71)	(22.96)
01-4194.10-430	GB Repairs & Maintenance	2500.00	3710.06	3710.06	0.00	(1210.06)	(48.40)
01-4194.10-610	GB Supplies	300.00	109.30	109.30	0.00	190.70	63.57
01-4194.10-611	GB FLORAL TRIBUTES	250.00	466.46	466.46	0.00	(216.46)	(86.58)
01-4194.10-640	GB Custodial Supplies	1200.00	755.53	755.53	0.00	444.47	37.04
01-4194.10-692	GB BOTTLED WATER	250.00	273.80	273.80	0.00	(23.80)	(9.52)
01-4194.10-710	GB Improvements to Grounds	1600.00	523.32	523.32	0.00	1076.68	67.29
01-4194.10-720	GB Improvements to Buildings	600.00	310.33	310.33	0.00	289.67	48.28
01-4194.10-721	GB BUILDINGS (FD)	10000.00	0.00	0.00	0.00	10000.00	100.00
01-4194.10-750	GB EQUIPMENT	1.00	59.72	59.72	0.00	(58.72)	(5872.00)
	TOTAL GENERAL GOVERNMENT BUILDINGS	43849.00	30001.08	30001.08	0.00	13847.92	31.58
GENERAL GOVERNMENT							
01-4194.20-190	GG VOL APPRECIATION	500.00	454.51	454.51	0.00	45.49	9.10
01-4194.20-230	GG CALL INCENTIVE	0.00	0.00	0.00	0.00	0.00	0.00
01-4194.20-390	GG MICROFILM RECORDS	1000.00	280.00	280.00	0.00	720.00	72.00
01-4194.20-391	GG MISCELLANEOUS CONTRACTS	1951.00	2558.92	2558.92	0.00	(607.92)	(31.16)
01-4194.20-440	GG LEASED FURN/EQUIPMENT	1817.00	1193.36	1193.36	0.00	623.64	34.32
01-4194.20-611	GG REGISTRY OF DEEDS	900.00	977.93	977.93	0.00	(77.93)	(8.66)
01-4194.20-620	GG OFFICE SUPPLIES	4400.00	5456.12	5456.12	0.00	(1056.12)	(24.00)
01-4194.20-625	GG POSTAGE	2000.00	2581.49	2581.49	0.00	(581.49)	(29.07)
01-4194.20-670	GG RSA'S/SUPPLEMENTS	300.00	441.00	441.00	0.00	(141.00)	(47.00)
01-4194.20-672	GG BRENTWOOD NEWSLETTER	8600.00	8600.00	8600.00	0.00	0.00	0.00
01-4194.20-681	GG MILEAGE	500.00	73.87	73.87	0.00	426.13	85.23

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-4###.##-###

Level of Detail = OBJECT; Level = 9

Fund. GENERAL FUND Period: January 2004 to December 2004

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4194.20-690	GG MISCELLANEOUS	300.00	35.50	35.50	0.00	264.50	88.17
01-4194.20-691	GG PERAMBULATIONS	1.00	0.00	0.00	0.00	1.00	100.00
01-4194.20-692	GG AERIALS	1.00	0.00	0.00	0.00	1.00	100.00
	TOTAL GENERAL GOVERNMENT	22270.00	22652.70	22652.70	0.00	(382.70)	(1.72)
CEMETERIES							
01-4195.10-110	CEM SALARIES	7925.00	8769.76	8769.76	0.00	(844.76)	(10.66)
01-4195.10-225	CEM FICA/MEDICARE	594.00	670.90	670.90	0.00	(76.90)	(12.95)
01-4195.10-410	CEM ELECTRICAL SERVICE	200.00	222.81	222.81	0.00	(22.81)	(11.41)
01-4195.10-635	CEM FUEL	200.00	203.34	203.34	0.00	(3.34)	(1.67)
01-4195.10-650	CEM GROUNDSKEEPING	1000.00	990.76	990.76	0.00	9.24	0.92
01-4195.10-740	CEM EQUIPMENT	1.00	0.00	0.00	0.00	1.00	100.00
	TOTAL CEMETERIES	9920.00	10857.57	10857.57	0.00	(937.57)	(9.45)
INSURANCE NOT OTHERWISE ALLOCATED							
01-4196.10-520	IN Property & Liability	25000.00	28511.37	28511.37	0.00	(3511.37)	(14.05)
01-4196.10-521	IN WORKER'S COMPENSATION	16500.00	15736.55	15736.55	0.00	763.45	4.63
01-4196.10-522	IN HEALTH INSURANCE REIMB	1350.00	1776.60	1776.60	0.00	(426.60)	(31.60)
	TOTAL INSURANCE NOT OTHERWISE ALLOCATED	42850.00	46024.52	46024.52	0.00	(3174.52)	(7.41)
ADVERTISING AND REGIONAL ASSOCIATION							
01-4197.10-560	NHMA Dues	2434.00	2434.00	2434.00	0.00	0.00	0.00
	TOTAL ADVERTISING AND REGIONAL ASSOCIATION	2434.00	2434.00	2434.00	0.00	0.00	0.00
POLICE DEPARTMENT							
01-4210 10-110	PD SALARY	175791.00	168756.10	168756.10	0.00	7034.90	4.00
01-4210.10-111	PD ADMINISTRATION	6000.00	5493.57	5493.57	0.00	506.43	8.44
01-4210.10-112	PD SECRETARY	21637.00	21764.64	21764.64	0.00	(127.64)	(0.59)
01-4210.10-113	PD INVESTIGATOR	0.00	1040.16	1040.16	0.00	(1040.16)	0.00
01-4210.10-115	PD PRIVATE DUTY	15000.00	24686.00	24686.00	0.00	(9686.00)	(64.57)
01-4210.10-140	PD OVERTIME	6000.00	9146.57	9146.57	0.00	(3146.57)	(52.44)
01-4210.10-210	PD HEALTH INSURANCE	21319.00	22643.24	22643.24	0.00	(1324.24)	(6.21)
01-4210.10-211	PD IN LIEU OF INS	1300.00	0.00	0.00	0.00	1300.00	100.00
01-4210.10-212	PD COURT FEES	1.00	3082.10	3082.10	0.00	(3081.10)	(***** **)
01-4210.10-215	PD LIFE INSURANCE	490.00	342.70	342.70	0.00	147.30	30.06
01-4210.10-219	PD DENTAL INSURANCE	676.00	472.92	472.92	0.00	203.08	30.04

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-4###.##-###

Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND Period: January 2004 to December 2004

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4210.10-225	PD FICA/Medicare	14868.00	7912.15	7912.15	0.00	6955.85	46.78
01-4210.10-230	PD Deferred Compensation	2511.00	2002.36	2002.36	0.00	508.64	20.26
01-4210.10-231	PD NH RETIREMENT	12554.00	13010.17	13010.17	0.00	(456.17)	(3.63)
01-4210.10-240	PD TRAINING	4000.00	4407.07	4407.07	0.00	(407.07)	(10.18)
01-4210.10-241	PD FIREARMS QUALIFICATION	3500.00	1620.86	1620.86	0.00	1879.14	53.69
01-4210.10-290	PD SHORT TERM DIS INSURANCE	1255.00	928.80	928.80	0.00	326.20	25.99
01-4210.10-320	PD CRIMINAL PROSECUTOR	7425.00	7425.00	7425.00	0.00	0.00	0.00
01-4210.10-330	PD COMPUTER SUPPORT	4500.00	3951.85	3951.85	0.00	548.15	12.18
01-4210.10-341	PD TELEPHONE/PAGERS	4000.00	4995.69	4995.69	0.00	(995.69)	(24.89)
01-4210.10-390	PD MUTUAL ASSISTANCE	1.00	0.00	0.00	0.00	1.00	100.00
01-4210.10-440	PD CRUISER	15125.00	15094.49	15094.49	0.00	30.51	0.20
01-4210.10-560	PD DUES & SUBSCRIPTIONS	50.00	0.00	0.00	0.00	50.00	100.00
01-4210.10-620	PD SUPPLIES	2000.00	1985.37	1985.37	0.00	14.63	0.73
01-4210.10-635	PD GASOLINE	7405.00	8709.52	8709.52	0.00	(1304.52)	(17.62)
01-4210.10-660	PD VEHICLE REPAIRS/MAINTENANCE	6000.00	7517.33	7517.33	0.00	(1517.33)	(25.29)
01-4210.10-661	PD RADIO REPAIRS	500.00	45.00	45.00	0.00	455.00	91.00
01-4210.10-681	PD MILEAGE	1.00	573.13	573.13	0.00	(572.13)	(*****.**)
01-4210.10-690	PD UNIFORMS	5000.00	4490.35	4490.35	0.00	509.65	10.19
01-4210.10-691	PD MISCELLANEOUS	500.00	307.00	307.00	0.00	193.00	38.60
01-4210.10-740	PD EQUIPMENT	9091.00	6685.19	6685.19	0.00	2405.81	26.46
	TOTAL POLICE DEPARTMENT	348500.00	349089.33	349089.33	0.00	(589.33)	(0.17)
FIRE DEPARTMENT							
01-4220.10-110	FD SALARIES	53914.00	54597.22	54597.22	0.00	(683.22)	(1.27)
01-4220.10-111	FD FULL TIME FIREFIGHTER	63024.00	61340.20	61340.20	0.00	1683.80	2.67
01-4220.10-112	FD SECRETARY	700.00	616.40	616.40	0.00	83.60	11.94
01-4220.10-210	FD HEALTH INSURANCE	9648.00	9901.44	9901.44	0.00	(253.44)	(2.63)
01-4220.10-215	FD LIFE INSURANCE	180.00	168.36	168.36	0.00	11.64	6.47
01-4220.10-219	FD DENTAL INSURANCE	279.00	270.24	270.24	0.00	8.76	3.14
01-4220.10-225	FD FICA/MEDICARE	4563.00	4537.29	4537.29	0.00	25.71	0.56
01-4220.10-230	FD Deferred Compensation	1188.00	1173.36	1173.36	0.00	14.64	1.23
01-4220.10-231	FD NH RETIREMENT	9408.00	9605.37	9605.37	0.00	(197.37)	(2.10)
01-4220.10-240	FD DEPARTMENT TRAINING	5355.00	1037.50	1037.50	0.00	4317.50	80.63
01-4220.10-290	FD SHORT TERM DISABILITY	420.00	468.12	468.12	0.00	(48.12)	(11.46)
01-4220.10-341	FD Telephone	2350.00	1967.42	1967.42	0.00	382.58	16.28
01-4220.10-390	FD AMBULANCE BILLING SERVICE	5035.00	3061.97	3061.97	0.00	1973.03	39.19
01-4220.10-410	FD Electricity	4300.00	4359.86	4359.86	0.00	(59.86)	(1.39)
01-4220.10-411	FD HEATING OIL	4500.00	4430.66	4430.66	0.00	69.34	1.54
01-4220.10-560	FD Dues & Subscriptions	2175.00	1396.95	1396.95	0.00	778.05	35.77
01-4220.10-620	FD AMBULANCE	3360.00	2952.49	2952.49	0.00	407.51	12.13
01-4220.10-635	FD Vehicle Fuel	1800.00	2318.77	2318.77	0.00	(518.77)	(28.82)
01-4220.10-660	FD VEHICLE REPAIRS	6110.00	9136.01	9136.01	0.00	(3026.01)	(49.53)

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Report Sequence = Fund or Acct Group

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Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND Period: January 2004 to December 2004

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4220.10-661	FD RADIO REPAIRS	2950.00	1236.89	1236.89	0.00	1713.11	58.07
01-4220.10-680	FD Departmental Supplies	1100.00	2368.91	2368.91	0.00	(1268.91)	(115.36)
01-4220.10-690	FD PROTECTIVE GEAR	9900.00	7717.37	7717.37	0.00	2182.63	22.05
01-4220.10-720	FD BUILDING MAINTENANCE	700.00	145.61	145.61	0.00	554.39	79.20
01-4220.10-740	FD Equipment	2800.00	1797.80	1797.80	0.00	1002.20	35.79
01-4220.10-741	FD EQUIPMENT MAINTENANCE	1600.00	1390.03	1390.03	0.00	209.97	13.12
01-4220.10-830	FD FORESTRY	1.00	0.00	0.00	0.00	1.00	100.00
	TOTAL FIRE DEPARTMENT	197360.00	187996.24	187996.24	0.00	9363.76	4.74
LOSS COMMITTEE							
01-4225.10-110	JLMC, SALARIES	150.00	158.12	158.12	0.00	(8.12)	(5.41)
01-4225.10-225	JLMC FICA/MEDICARE	11.00	9.22	9.22	0.00	1.78	16.18
01-4225.10-350	JLMC DRUG/ALCOHOL TESTING	1000.00	461.00	461.00	0.00	539.00	53.90
01-4225.10-390	JLMC CONSORTIUM	70.00	200.00	200.00	0.00	(130.00)	(185.71)
	TOTAL LOSS COMMITTEE	1231.00	828.34	828.34	0.00	402.66	32.71
CODE ENFORCEMENT							
01-4240.10-110	CE BUILDING INSPECTOR	30000.00	27084.67	27084.67	0.00	2915.33	9.72
01-4240.10-111	CE TEST PIT FEES	8000.00	7890.00	7890.00	0.00	110.00	1.38
01-4240.10-112	CE DRIVEWAY FEES	3500.00	2850.00	2850.00	0.00	650.00	18.57
01-4240.10-225	CE FICA/Medicare	2295.00	2072.01	2072.01	0.00	222.99	9.72
01-4240.10-550	CE PRINTING/BOOKS	300.00	445.25	445.25	0.00	(145.25)	(48.42)
01-4240.10-560	CE Dues & Subscriptions	1.00	0.00	0.00	0.00	1.00	100.00
	TOTAL CODE ENFORCEMENT	44096.00	40341.93	40341.93	0.00	3754.07	8.51
CIVIL DEFENSE							
01-4290.10 670	CD BOOKS/PAMPHLETS	1.00	0.00	0.00	0.00	1.00	100.00
01-4290.10 680	CD SUPPLIES	50.00	0.00	0.00	0.00	50.00	100.00
01-4290.10-690	CD MEALS	500.00	98.09	98.09	0.00	401.91	80.38
	TOTAL CIVIL DEFENSE	551.00	98.09	98.09	0.00	452.91	82.20
SUB TOTAL HIGHWAY							
ROAD MAINTENANCE							
01 4312.20-110	HWY SALARIES	89588.00	87512.28	87512 28	0.00	2075.72	2.32

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Fund: GENERAL FUND Period: January 2004 to December 2004

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4312.20-140	HWY OVERTIME	2000.00	2570.56	2570.56	0.00	(570.56)	(28.53)
01-4312.20-210	HWY HEALTH INSURANCE	19298.00	16342.76	16342.76	0.00	2955.24	15.31
01-4312.20-211	HWY IN LIEU OF INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
01-4312.20-215	HWY LIFE INSURANCE	300.00	239.43	239.43	0.00	60.57	20.19
01-4312.20-219	HWY DENTAL INSURANCE	405.00	360.32	360.32	0.00	44.68	11.03
01-4312.20-225	HWY FICA/MEDICARE	7686.00	6893.34	6893.34	0.00	792.66	10.31
01-4312.20-230	HWY Deferred Compension	759.00	747.50	747.50	0.00	11.50	1.52
01-4312.20-231	HWY NH RETIREMENT	3329.00	3309.31	3309.31	0.00	19.69	0.59
01-4312.20-240	HWY TRAINING/EDUCATION	700.00	390.00	390.00	0.00	310.00	44.29
01-4312.20-290	HWY SHORT TERM DIS INSURANCE	720.00	647.69	647.69	0.00	72.31	10.04
01-4312.20-341	HWY TELEPHONE/PAGERS	1500.00	1406.86	1406.86	0.00	93.14	6.21
01-4312.20-390	HWY CUT BRUSH/TREES	3500.00	2500.00	2500.00	0.00	1000.00	28.57
01-4312.20-410	HWY ELECTRICITY	1500.00	2294.58	2294.58	0.00	(794.58)	(52.97)
01-4312.20-411	HWY HEATING OIL	2400.00	2931.47	2931.47	0.00	(531.47)	(22.14)
01-4312.20-440	HWY EQUIPMENT RENTAL/MOWING	9749.00	12539.06	12539.06	0.00	(2790.06)	(28.62)
01-4312.20-620	HWY OFFICE SUPPLIES	150.00	22.00	22.00	0.00	128.00	85.33
01-4312.20-635	HWY FUEL	8000.00	8577.00	8577.00	0.00	(577.00)	(7.21)
01-4312.20-640	HWY BUILDING MAINTENANCE	1500.00	882.14	882.14	0.00	617.86	41.19
01-4312.20-660	HWY VEHICLE MAINT/REPAIRS	15000.00	10799.80	10799.80	0.00	4200.20	28.00
01-4312.20-680	HWY COLD PATCH	1000.00	1053.32	1053.32	0.00	(53.32)	(5.33)
01-4312.20-681	HWY SUPPLIES/PARTS	3200.00	6036.91	6036.91	0.00	(2836.91)	(88.65)
01-4312.20-682	HWY SIGNS/TOOLS	1500.00	1512.27	1512.27	0.00	(12.27)	(0.82)
01-4312.20-683	HWY GUARD RAILS	500.00	0.00	0.00	0.00	500.00	100.00
01-4312.20-684	HWY CULVERTS/BASINS	4500.00	4500.00	4500.00	0.00	0.00	0.00
01-4312.20-685	HWY CRUSHED STONE/GRAVEL	1000.00	2146.72	2146.72	0.00	(1146.72)	(114.67)
01-4312.20-686	HWY HAND TOOLS	500.00	246.75	246.75	0.00	253.25	50.65
01-4312.20-690	HWY UNIFORMS	0.00	0.00	0.00	0.00	0.00	0.00
01-4312.20-730	HWY ROAD RECONSTRUCTION	30000.00	21441.64	21441.64	0.00	8558.36	28.53
01-4312.20-740	HWY EQUIPMENT/RADIO	1500.00	1387.19	1387.19	0.00	112.81	7.52
	TOTAL ROAD MAINTENANCE	211784.00	199290.90	199290.90	0.00	12493.10	5.90
SNOW PLOWING/REMOVAL							
01-4312.50-110	SN SALARIES	1.00	2848.15	2848.15	0.00	(2847.15)	(*****.**)
01-4312.50-120	SN SEASONAL EMPLOYEES	5200.00	2779.61	2779.61	0.00	2420.39	46.55
01-4312.50-140	SN Overtime	8000.00	5176.83	5176.83	0.00	2823.17	35.29
01-4312.50-225	SN FICA/Medicare	1010.00	824.58	824.58	0.00	185.42	18.36
01-4312.50-231	SN NH RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
01-4312.50-430	SN Equipment Maint	3500.00	1236.68	1236.68	0.00	2263.32	64.67
01-4312.50-440	SN EQUIPMENT RENTAL	6000.00	600.00	600.00	0.00	5400.00	90.00
01-4312.50-680	SN SAND/SALT/COLD PATCH	24000.00	30278.06	30278.06	0.00	(6278.06)	(26.16)
01-4312.50-681	SN PARTS	1500.00	1306.39	1306.39	0.00	193.61	12.91
01-4312.50-682	SN EXTRA VOTED AT T.M.	0.00	0.00	0.00	0.00	0.00	0.00

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Fund: GENERAL FUND Period: January 2004 to December 2004

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
	TOTAL SNOW PLOWING/REMOVAL	49211.00	45050.30	45050.30	0.00	4160.70	8.45
	TOTAL SUB TOTAL HIGHWAY	260995.00	244341.20	244341.20	0.00	16653.80	6.38
STREET LIGHTING							
01-4316.10-410	SL STREET LIGHTING	350.00	347.47	347.47	0.00	2.53	0.72
	TOTAL STREET LIGHTING	350.00	347.47	347.47	0.00	2.53	0.72
SOLID WASTE COLLECTION							
01-4323.10-240	RECY TRAINING	1.00	50.00	50.00	0.00	(49.00)	(4900.00)
01-4323.10-341	RECY TELEPHONE	1.00	0.00	0.00	0.00	1.00	100.00
01-4323.10-540	RECY HAULING	700.00	126.88	126.88	0.00	573.12	81.87
01-4323.10-560	WD DUES	3500.00	3750.01	3750.01	0.00	(250.01)	(7.14)
01-4323.10-571	WD RUBBISH COLLECTION	83359.00	84194.08	84194.08	0.00	(835.08)	(1.00)
01-4323.10-572	WD CURBSIDE RECY COLLECTION	33185.00	33185.34	33185.34	0.00	(0.34)	0.00
01-4323.10-680	RECY SUPPLIES/BINS	500.00	390.45	390.45	0.00	109.55	21.91
01-4323.10-710	RECY SAFETY IMPROVEMENTS	1.00	0.00	0.00	0.00	1.00	100.00
01-4323.10-740	RECY USED OIL	1.00	0.00	0.00	0.00	1.00	100.00
	TOTAL SOLID WASTE COLLECTION	121248.00	121696.76	121696.76	0.00	(448.76)	(0.37)
SOLID WASTE DISPOSAL							
01-4324.10-390	WD Landfill Fees	100000.00	90592.52	90592.52	0.00	9407.48	9.41
	TOTAL SOLID WASTE DISPOSAL	100000.00	90592.52	90592.52	0.00	9407.48	9.41
ANIMAL CONTROL							
01-4414.10-110	ACO SALARIES	2200.00	3728.49	3728.49	0.00	(1528.49)	(69.48)
01-4414.10-225	ACO FICA/MEDICARE	168.00	285.23	285.23	0.00	(117.23)	(69.78)
01-4414.10-240	ACO TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
01-4414.10-390	ACO VET SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
01-4414.10-681	ACO MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
01-4414.10-685	ACO NHSPCA	200.00	150.00	150.00	0.00	50.00	25.00
01-4414.10-740	ACO EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ANIMAL CONTROL	2568.00	4163.72	4163.72	0.00	(1595.72)	(62.14)

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Fund: GENERAL FUND Period: January 2004 to December 2004

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
HEALTH AGENCIES & HOSPITALS							
01-4415.10-801	NP RVNA	3746.00	3746.00	3746.00	0.00	0.00	0.00
01-4415.10-802	NP SEACOAST HOSPICE	300.00	300.00	300.00	0.00	0.00	0.00
01-4415.10-803	NP SEACOAST RED CROSS	350.00	350.00	350.00	0.00	0.00	0.00
01-4415.10-804	NP SEXUAL ASSAULT SUPPORT SERV	550.00	550.00	550.00	0.00	0.00	0.00
01-4415.10-805	NP SEACOAST MENTAL HEALTH	1000.00	1000.00	1000.00	0.00	0.00	0.00
01-4415.10-807	NP AREA HOMEMAKERS	1000.00	1000.00	1000.00	0.00	0.00	0.00
01-4415.10-808	NP A SAFE PLACE	2000.00	2000.00	2000.00	0.00	0.00	0.00
01-4415.10-809	NP CHILD & FAMILY SERVICES	1000.00	1000.00	1000.00	0.00	0.00	0.00
01-4415.10-810	NP R MCFARLAND CHILDREN'S CENT	1800.00	1800.00	1800.00	0.00	0.00	0.00
01-4415.10-811	NP ROCKINGHAM NUTRITION	479.00	479.00	479.00	0.00	0.00	0.00
01-4415.10-812	NP ROCK COMM ACTION PROGRAM	5928.00	5928.00	5928.00	0.00	0.00	0.00
01-4415.10-813	NP R.S.V.P.	100.00	100.00	100.00	0.00	0.00	0.00
01-4415.10-814	NP BIG BROTHERS/BIG SISTERS	0.00	0.00	0.00	0.00	0.00	0.00
01-4415.10-815	NP NEW OUTLOOK	700.00	700.00	700.00	0.00	0.00	0.00
TOTAL	HEALTH AGENCIES & HOSPITALS	18953.00	18953.00	18953.00	0.00	0.00	0.00
HEALTH OFFICE							
01-4419.10-110	HE HEALTH OFFICER	100.00	100.00	100.00	0.00	0.00	0.00
TOTAL	HEALTH OFFICE	100.00	100.00	100.00	0.00	0.00	0.00
GENERAL ASSISTANCE							
01-4440.10-110	WE SALARIES	1200.00	1200.00	1200.00	0.00	0.00	0.00
01-4440.10-225	WE FICA/MEDICARE	92.00	91.80	91.80	0.00	0.20	0.22
01-4440.10-240	WE SEMINARS/TRAINING	50.00	0.00	0.00	0.00	50.00	100.00
01-4440.10-560	WE DUES	25.00	0.00	0.00	0.00	25.00	100.00
01-4440.10-681	WE MILEAGE	25.00	0.00	0.00	0.00	25.00	100.00
01-4440.10-840	WE DIRECT ASSISTANCE	6300.00	2010.40	2010.40	0.00	4289.60	68.09
TOTAL	GENERAL ASSISTANCE	7692.00	3302.20	3302.20	0.00	4389.80	57.07
PARKS AND RECREATION							
01-4520.10-130	REC DIRECTOR SALARY	8510.00	8542.51	8542.51	0.00	(32.51)	(0.38)
01-4520.10-225	REC FICA/MEDICARE	651.00	653.50	653.50	0.00	(2.50)	(0.38)
01-4520.10-341	REC TELEPHONE	1.00	0.00	0.00	0.00	1.00	100.00
01-4520.10-410	REC ELECTRICAL SERVICE	750.00	888.03	888.03	0.00	(138.03)	(18.40)
01-4520.10-411	REC HEATING OIL	700.00	384.60	384.60	0.00	315.40	45.06

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01-4520.10-430	REC EQUIPMENT MAINTENANCE	400.00	323.62	323.62	0.00	76.38	19.10
01-4520.10-440	REC PORTABLE TOILETS	800.00	873.98	873.98	0.00	(73.98)	(9.25)
01-4520.10-520	REC INSURANCE	4000.00	3984.00	3984.00	0.00	16.00	0.40
01-4520.10-571	REC RUBBISH REMOVAL	400.00	198.80	198.80	0.00	201.20	50.30
01-4520.10-650	REC GROUND MAINTENANCE	800.00	605.77	605.77	0.00	194.23	24.28
01-4520.10-680	REC SUPPLIES	100.00	39.99	39.99	0.00	60.01	60.01
01-4520.10-681	REC TRAILS EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
01-4520.10-710	REC GROUNDS IMPROVEMENTS	3000.00	3000.00	3000.00	0.00	0.00	0.00
01-4520.10-810	REC TOWN EVENTS	1000.00	984.00	984.00	0.00	16.00	1.60
	TOTAL PARKS AND RECREATION	21112.00	20478.80	20478.80	0.00	633.20	3.00
LIBRARY							
01-4550.10-110	LIB SALARIES	67369.00	66444.56	66444.56	0.00	924.44	1.37
01-4550.10-210	LIB HEALTH INSURANCE	9648.00	9901.44	9901.44	0.00	(253.44)	(2.63)
01-4550.10-215	LIB LIFE INSURANCE	122.00	110.46	110.46	0.00	11.54	9.46
01-4550.10-219	LIB DENTAL INSURANCE	270.00	270.24	270.24	0.00	(0.24)	(0.09)
01-4550.10-225	LIB FICA/MEDICARE	5040.00	5082.83	5082.83	0.00	(42.83)	(0.85)
01-4550.10-230	LIB Deferred Compensation	988.00	1008.93	1008.93	0.00	(20.93)	(2.12)
01-4550.10-231	LIB NH RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
01-4550.10-290	LIB SHORT TERM DISABILITY INS	393.00	378.42	378.42	0.00	14.58	3.71
01-4550.10-341	LIB TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
01-4550.10-342	LIB QUARTERLY PAYMENTS	37400.00	37400.00	37400.00	0.00	0.00	0.00
01-4550.10-390	LIB PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00
01-4550.10-410	LIB ELECTRIC	0.00	0.00	0.00	0.00	0.00	0.00
01-4550.10-411	LIB GAS/OIL	0.00	0.00	0.00	0.00	0.00	0.00
01-4550.10-670	LIB BOOKS/MEDIA	0.00	0.00	0.00	0.00	0.00	0.00
01-4550.10-740	LIB EQUIPMENT REPAIRS/REPLAC.	0.00	0.00	0.00	0.00	0.00	0.00
01-4550.10-750	LIB FURNISHINGS	0.00	0.00	0.00	0.00	0.00	0.00
01-4550.10-820	LIB CONTRACTS	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL LIBRARY	121230.00	120596.88	120596.88	0.00	633.12	0.52
CONSERVATION COMMISSION							
01-4611.10-110	CC BOARD SECRETARY	600.00	0.00	0.00	0.00	600.00	100.00
01-4611.10-225	CC FICA/MEDICARE	50.00	0.00	0.00	0.00	50.00	100.00
01-4611.10-240	CC TRAINING	140.00	0.00	0.00	0.00	140.00	100.00
01-4611.10-390	CC ERLAC DUES	150.00	150.00	150.00	0.00	0.00	0.00
01-4611.10-551	CC ADS/NOTICES	600.00	704.89	704.89	0.00	(104.89)	(17.48)
01-4611.10-560	CC DUES	200.00	200.00	200.00	0.00	0.00	0.00
01-4611.10-610	CC SUPPLIES	1.00	0.00	0.00	0.00	1.00	100.00
01-4611.10-625	CC POSTAGE	1.00	0.00	0.00	0.00	1.00	100.00

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-4###.##-###

Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND Period: January 2004 to December 2004

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
OTHER FINANCIAL USES							
01-4611.10-990	CC FUND	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL OTHER FINANCIAL USES	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CONSERVATION COMMISSION	1742.00	1054.89	1054.89	0.00	687.11	39.44
ECONOMIC DEVELOPMENT							
01-4651.10-341	BIDC TELEPHONE	1.00	0.00	0.00	0.00	1.00	100.00
01-4651.10-551	BIDC ADVERTISING	1.00	0.00	0.00	0.00	1.00	100.00
01-4651.10-625	BIDC POSTAGE	1.00	0.00	0.00	0.00	1.00	100.00
01-4651.10-681	BIDC MILEAGE	1.00	0 00	0.00	0.00	1.00	100.00
	TOTAL ECONOMIC DEVELOPMENT	4.00	0.00	0.00	0.00	4.00	100.00
DEBT SERVICE, NOTE							
01-4711.10-000	DEBT SERVICE, NOTE	0.00	0.00	0.00	0.00	0.00	0.00
OTHER FINANCIAL USES							
01-4711.10-980	DEBT T.O.B P & I	0.00	0.00	0.00	0.00	0.00	0.00
01-4711.10-981	DEBT DEMERITT P & I	54348.00	54348.00	54348.00	0.00	0.00	0.00
01-4711.10-982	DEBT MARTIN P & I	46836.00	46836.00	46836.00	0.00	0.00	0.00
01-4711.10-983	DEBT LIBRARY	56401.00	56400.76	56400.76	0.00	0.24	0.00
01-4711.10-984	DEBT OPEN SPACE BOND	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL OTHER FINANCIAL USES	157585.00	157584.76	157584.76	0.00	0.24	0.00
	TOTAL DEBT SERVICE, NOTE	157585.00	157584.76	157584.76	0.00	0.24	0.00
DEBT SERVICE							
01-4723.10-340	DEBT SERVICE, TAN	1.00	0.00	0.00	0.00	1.00	100.00
	TOTAL DEBT SERVICE	1.00	0.00	0.00	0.00	1.00	100.00
CONTINGENCIES							
01-4724.10-810	CONTINGENCIES	35000.00	34941.28	34941.28	0.00	58.72	0.17
01-4724.10-811	MATCHING FUNDS/GRANTS	0.00	0.00	0.00	0.00	0.00	0.00

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-4###.##-###

Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND Period: January 2004 to December 2004

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
	TOTAL CONTINGENCIES	35000.00	34941.28	34941.28	0.00	58.72	0.17
	TOTAL OPERATING BUDGET	1925745.00	1851616.53	1851616.53	0.00	74128.47	3.85
WARRANT ARTICLES							
01-4901.30-710	BOND FOR LAND/PROPERTY ACQUIS.	0.00	0.00	0.00	0.00	0.00	0.00
01-4901.40-710	WA BUILD PLAYGROUND	0.00	0.00	0.00	0.00	0.00	0.00
01-4901.50-390	WA FORESTRY PLAN	0.00	0.00	0.00	0.00	0.00	0.00
01-4902.90-610	WA CR PD COMPUTER SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00
01-4902.90-760	WA FRONT END LOADER	131253.00	14063.00	14063.00	0.00	117190.00	89.29
01-4902.90-761	LEASE PURCHASE HIGHWAY EQUIP	16430.00	16430.00	16430.00	0.00	0.00	0.00
01-4903.10-720	LIBRARY ADDITION	0.00	0.00	0.00	0.00	0.00	0.00
01-4909.10-730	WA CR BRIDGE REPAIRS	20000.00	20000.00	20000.00	0.00	0.00	0.00
01-4909.90-767	WA ROAD REPAIRS	130000.00	130000.00	130000.00	0.00	0.00	0.00
01-4910.80-740	FD RADIOS/PAGERS	16000.00	6868.00	6868.00	0.00	9132.00	57.08
01-4911.90-392	WA NEW OUTLOOK	0.00	0.00	0.00	0.00	0.00	0.00
01-4915.90-390	CR TAX MAPS	27000.00	27000.00	27000.00	0.00	0.00	0.00
01-4915.90-710	WA CR FIRE STATION STUDY	0.00	0.00	0.00	0.00	0.00	0.00
01-4915.90-760	WA C.R. POLICE CRUISERS	14790.00	14790.00	14790.00	0.00	0.00	0.00
01-4915.90-762	WA C.R. RECYCLING FEES	533.00	533.00	533.00	0.00	0.00	0.00
01-4915.90-766	WA CR DUMP TRUCK(S)/EQUIP	0.00	0.00	0.00	0.00	0.00	0.00
01-4915.90-769	WA CR REPAIR/REFURB VEHICLES	10000.00	10000.00	10000.00	0.00	0.00	0.00
01-4915.90-771	WA CR TO REPLACE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
01-4915.90-961	WA C.R. AMBULANCE FEES	44946.00	44946.00	44946.00	0.00	0.00	0.00
01-4915.90-962	WA CR BALLFIELD FACILITIES	30000.00	30000.00	30000.00	0.00	0.00	0.00
01-4916.10-960	LIBRARY EXPENDABLE TRUST FUND	3000.00	3000.00	3000.00	0.00	0.00	0.00
	TOTAL WARRANT ARTICLES	443952.00	317630.00	317630.00	0.00	126322.00	28.45
	TOTAL GENERAL FUND	2369697.00	2169246.53	2169246.53	0.00	200450.47	8.46

end of year 2004			
Operating budget		$	2,169,246.53
School		$	2,965,264.00
School		$	2,993,057.00
County		$	376,341.00
State		$	3,164.00
Abatements		$	111,921.35
Bank fees		$	47.14
Cemetery Maintenance		$	1,375.00
Encumbered from 2003:			
	Tax maps	$	19,011.00
	Library	$	388,379.62
	FD study	$	1,069.52
	Forester	$	6,000.00
	Assessing	$	13,795.00
	BMSI software	$	2,995.00
From General Funds:			
	Fire burn	$	2,223.97
	CD drills	$	2,750.08
	Recycling	$	1,200.00
	Trailer	$	425.00
	Refurb/repair FD	$	7,811.58
	Rec grounds	$	10,000.00
	Land purchase	$	302,199.00
	Land easement	$	174,000.00
	Homeland grant	$	15,751.86
Payroll liability accounts		$	1,537.97
Encumbered funds from 2004			
	Lease payment	$	(16,430.00)
	Computer upgrade	$	(19,283.00)
	Growth management	$	(3,000.00)
	Legal	$	(10,000.00)
Adjusting entry		$	0.06
Total payments		$	9,520,852.68

PERIOD END REPORT - ABBREVIATED

Period Selected - Calendar Year 2004
Sequence: All Employees By Name
Employee Range: Include All Employees
Payroll Group Range: Include All Payroll Groups

Employee Name	Gross Wgs
Arkell, Stephen J	9,827.08 *
Artimovich, Andrew	11,463.86 *
Belanger, Christine	22,513.34
Belanger, Daniel L	2,904.00
Belanger, Karrie L	4,323.00
Belanger, Stephen E	66.00
Belliveau, Carole	785.00
Berry, Edward B	2,750.00
Bertogli, Keith E	440.84
Berube, Aaron P	25,333.99 *
Bird, Joseph H	34,620.42
Buck, Alexander E	2,058.20
Byrne, Jane L	19,249.87
Byrne, Norman J	3,246.70
Byrne, Norman W	0.00
Clancey, Mary F	616.40
Copeland, Sharon G	19,828.41
Cormier, Joann T	0.00
Cowie, Douglas	592.30
Currier, John S	0.00
Demeritt, Duane B	1,289.00
Diburro, Lesley A	1,204.80
Downing, Richard	251.37
Fardella, Emmanuel R	652.50
Fennelly, William A	2,319.24
Fluet, Raymond E	0.00
Freeman, Robert G	2,089.05
Frisselle, Janis G	1,200.00
Frotton, Randal S	0.00
Frotton, Susan	418.77
Fuller, Susan E	119.00
Fussell, Joseph R	44,629.91 *
Gilbert, Robert	1,813.46
Gill, Donna L	8,542.51
Gillen, Seth T	21,772.73
Gillen, Seth T	1,803.50
Gordon, Joseph	8,809.37 *
Graham A., Warren	0.00
Greeley, Michael P	0.00
Hannon, Suzanne M	0.00
Head, Andrew W	0.00
Hughes, Melissa J	24.28
Ingersoll, Wayne J	536.50
Isabel, John J	4,274.30
Johnson, Christian M	0.00

Employee Name	Gross Wgs
Kelloway, George	2,332.45
Kennedy, John D	43.88
Kenyon, Brian D	87.39
Kern, Edward F	829.88
Kern, Susan D	169.93
King, Ricky L	343.83
Laing, Jason	0.00
Lampert, Allen	100.00
Landry, Roger J	35,178.31
Larochelle, Jason R	0.00
Laubner, Laura M	0.00
Laurent, Adam R	36,318.40
Lavoie, Earl J	1,315.00
Leach, Thomas E	1,314.67
Lemerise, Gregg P	0.00
Lemoine, Kevin	9,629.45
Lemoine, Norman L	1,476.76
LePage, Peter O	0.00
Lulek, Brian L	0.00
Macionski, Lawrence	175.00
Marotto, Brenda A	387.05
Martin, Hollis D	1,661.50
Matheson, Beatrice E	27.54
Mazur, Diana L	366.69
Mechem, Dennis E	279.79
Menter, David F	2,300.00
Merrill, Meghan M	285.08
Miller, Joyce M	21,837.57
Morehead, Marilyn	28,296.45
Morrow, Jason R	348.00
Ott, Gwen R	0.00
Pearson, Daniel	0.00
Prina, Alan R	36,305.47
Raymond, Gary M	7,511.65
Reed, Nicole M	5,572.20
Ritson, Peter H	348.00
Robinson, Wayne	42,218.09
Robinson, Wayne M	17,891.63
Rota, Karen	1,031.70
Roy, David	42,916.65 *
Sambataro, Ryan M	159.50
Senter, Richard A	1,021.30
Smigielski, Mark J	0.00
St Hilaire, Kathy L	28,664.68
St Hilaire, Wayne L	2,542.50

Employee Name	Gross Wg
Stevens Jr., John C	0.0
Stevens, Julie A	5,605.0
Strout, Richard L	0.0
Swasey, Ashley N	7,354.3
Swasey, Russell J	2,285.4
Tash, Olive L	42,680.9
Thompson, Phyllis A	36,052.6
Thorsell, Carolyn A	12,807.5
Tilbe, Donald C	8,030.0
Tilbe, Jr., Donald C	929.4
Tuck, Gilbert L	24,333.4
Tuck, Joan M	0.0
Vadeboncoeur, Donna M	3,713.0
Waldron, Phoebe M	93.5
Wallace, Ann	0.0
Watson, John G	0.0
Wells, Brett E	159.5
West, Brian G	799.5
Whitehouse, Brent M	31.9
Wilson, Gordon M	77.1
Wood IV, Horace D	18,807.0

*Includes Private Duty

REPORT OF THE PLANNING BOARD
2004

The past year brought an influx of commercial growth to Brentwood. The Planning Board approved 13 new site plan applications for development along Rte 125, Pine Road and Rte 27, that included the final three lots in Brentwood's first commercial subdivision. Known as Commerce Park of Brentwood, this industrial park, located just off Rte 125, has resulted in the addition of seven new businesses. This includes two commercial condominium buildings that have the potential of adding nine additional companies to Brentwood's industrial development.

The Planning Board adopted new site plan review regulations relative to minimum parking space standards so that the combined number of parking spaces be apportioned, based upon the various uses. The Board also voted to amend the Town's subdivision regulations by adopting the new Lot Size by Soil Type Table. We have proposed four zoning amendments, to be voted on at the upcoming March elections: 1) established a new formula for determining density in the Housing for Elderly; 2) created a new section to the building ordinance for accessory housing units; 3) the incorporation of the (updated) required language regarding the National Flood Insurance Program, and 4) an amendment authorizing the Planning Board to establish mandatory preliminary review of subdivision proposals. The Board, along with the assistance of the Rockingham Planning Commission, developed two new chapters of Brentwood's Master Plan. The first is a Vision chapter that serves to direct the other sections of the Master Plan by anticipating the future growth of the community and then developing individual master plan chapters that provide guidance to help achieve the vision. The second is the Existing and Future Land Use chapter, which describes and establishes a broad vision for the Town's future land development. Further work on the Master Plan will continue throughout 2005.

The following is a list of applications that were brought before the Planning Board in 2004.

Residential Subdivisions

The Board approved one 2 – lot subdivision and in December received applications for a three lot and a nineteen lot subdivision.

Lot Line Adjustments

Six residential lot line adjustments were approved by the Board.

Site Plan Review Applications

The thirteen site plan review approvals included five along Rte 125, three within Commerce Park on Commercial Drive, three along Pine Road, one on Rte 27 and one located in Brentwood's Town Center District.

Commercial Subdivision

There was one 2-lot commercial subdivision approved along Pine Road.

In accordance with RSA's 231:157 – 158, the Planning Board reviewed and approved three applications to cut trees along scenic roadways, to allow those residents to install driveways for access to their properties.

Respectfully Submitted,
Bruce Stevens, Chairman
Brentwood Planning Board



Trustees of
The Mary E. Bartlett Memorial Library



Tracy Waldron, Chair James Clark Merril Dwyer Robert Gilbert Elyse Gallo Seeley

Annual Report of the Trustees to
The Honorable Board of Selectmen and the Citizens of Brentwood

If, as was said a year ago in this space, 2003 was a year in which the expectations of library patrons were fulfilled, by all accounts those expectations were exceeded in 2004. The trustees are proud of what has been accomplished with the physical plant and of the greatly increased usage which has followed the completion of the expansion and renovation. Little of that pride is self-directed, though; we're proud of you, the townspeople of Brentwood. Completion of the expansion project simply could not have been done on time and within budget, had it not been for so many of you who volunteered your time, your muscles and your money. Sure, there were some stand-out contributors, but the community involvement and encouragement (which continues day by day) has been and is truly awesome.

- Circulation, the measure of one-way media traffic, increased 23.5% to 46,106, including 589 books obtained through interlibrary loans. 676 books were loaned to other libraries, a big number for a library of our size.
- The net increase in cardholders was 8.7% to 2,399, again exceeding Brentwood's population growth, showing that a growing percentage of the town is using the library.
- 3,186 children attended various programs at the library in 2004.
- An average of over 300 people per week used the library in a recent count — during the cold and snowy winter.
- The facility has proved to be user-friendly and a good place for events. One evening event attracted over 120 people, and all were comfortable.
- Once again we find it very difficult to convey our thanks to and respect for the Friends of the Library. Were it not for the programs they sponsor, the material things they provide (they actually acquired a couch for our porch reading room and then sewed a covering for it!), the museum and other passes they pay for, and their unflagging support and wise counsel, we would have a greatly diminished library. If one looks at the contributions made by the Friends in other communities, it is clear that Brentwood is indeed fortunate and almost uniquely blessed with the support of this superb group.
- Spring is not far away, and its arrival will display the results of the generosity and hard work of the Brentwood Gardeners. Their efforts make the library into a true oasis, both inside and out.

As everyone knows, but it needs to be said, what makes everything work, what transforms our library from a location into a welcoming, friendly and happy center of community activity — in short what attracts so many to visit so often — is our two librarians and their extraordinary staff. Yes, it's a great new facility, but the ambiance and competence that greets everybody when they enter has a lot more to do with these wonderful people than it does to the physical plant. We thank them and are constantly grateful to them. Come in, talk, browse and discover for yourself how lucky we really are.

Respectfully submitted by the Trustees of the Library

The Mary E. Bartlett Library
Receipts and Expenditures for the year 2004

Received from		Expenditures	
Town of Brentwood	$37,400.00	Audio	$ 584.59
Donations	33,249.08	Books	16,515.14
Reimbursements	1009.08	Building Expansion Extras	27,618.09
Gove Fund	1,000.00	Building Maintenance	501.52
Bank Interest	64.46	Children's Books	5,186.89
Cemetery Fund	0.00	Computer	1,359.88
Grants	164.96	Contracts	874.00
All Other	336.82	Electric	3,359.71
Total	$73,224.40	Equipment Repair/Replacement	1,649.86
		Heating	1,665.56
		Library Furnishings	531.46
		Library Programming	1,587.80
		Magazines	1,591.96
		Professional	469.63
		Supplies	3,826.93
		Telephone	975.59
		Video	1,538.16
		Total	$69,836.77

Fund Balances December 31, 2004

Harriet Gove Fund	$2,561.63
Other Funds	1,000.00
Building Donations Fund	3,081.91

REPORT OF THE CHIEF OF POLICE

Honorable Board of Selectmen, Citizens of Brentwood

It is my pleasure to submit this report as Chief of Police for the year 2004. This year two full time officers were added. Officer Adam Laurent and Officer Denny Wood. The two officers replace Officer Susan Frotton who continued to work as the D.A.R.E. officer, but will be unable to fill this position as she is full time with the Raymond Police Department. Officer Denny Wood will now be the D.A.R.E. officer. Officer Aaron Berube has taken a full time position with Raymond Police Department as well. We have added another animal control officer, Don Tilbe to take calls during the day when Officer Arkell is not available. Officer Randy Frotton continues to serve our country in Iraq and hopefully will return home soon.

The department received 9,131 calls for service this year, of which 230 were arrests.

For 2004 the department was reimbursed for the following:

Accident reports-$465.00	Details-$28,387.88
Pistol Permits- $310.00	Court Fines- $1405.00

A total of $31,978.31 went into the General Fund to help defray costs incurred by various town agencies.

The department received $11,052.00 in grant money for homeland security. Purchased was a Yamaha Grizzly 660 all-terrain vehicle and a 14 foot enclosed trailer to transport it. This will be available for use by the Fire Department also.

The police department continues to serve the community 24 hours a day 7 days a week. The phone number for EMERGENCY calls is 911 or 679-2225. Our NON-EMERGENCY number is 642-6400 extension 22.

I would like to thank the Board of Selectmen, the citizens of Brentwood, the Ladies Auxiliary of the Brentwood Fire Department and the Officers of all Departments for their support and cooperation this year.

Respectfully submitted, Wayne M. Robinson

Wayne M. Robinson, Chief of Police

Report of the Brentwood Fire Department

Board of Selectmen
Citizens of Brentwood

For the year 2004 the department responded to 225 fire emergencies, 214 medical emergencies and 323 service calls for a total of 762 responses. Service calls are non emergency responses, ie public assist, inspections, fire drills, etc. This is a 15% increase in call volume.

To keep up with the growth in town the fire Department must increase its training, equipment and man power. We desperately need more qualified and active members or a need to hire more permanent personnel may have to be considered.

The need to build a new Fire Station is a priority. Space has become limited as the size and amount of equipment has continued to grow over the years. We have been in search for land to build on throughout this year with location being a big priority. A couple of lots are being considered at this time.

As I reported earlier this year, the town's ISO fire insurance rating was reduced from a 9 to a 7. This should save most residents some money in fire insurance. This reduction was due to many years of record keeping, training and equipment upgrades in the Fire Department.

The Fire Department Toys for Tots program was once again available to resident families in need. Our members continue to do a great job with this program.

I wish to thank all the members of the department, Firemens Association and the Ladies Auxiliary for their dedicated work and support.

Respectfully submitted
Kevin Lemoine
Kevin Lemoine
Fire Chief

CEMETERY TRUSTEES

TOWN OF BRENTWOOD

Town Office Building
1 Dalton Road

REPORT OF EXPENDITURES AND REVENUES FOR 2004

EXPENSES

01-4195.10-110	SALARIES	$ 8,769. 76
01-4195.10-225	FICA/MEDICARE	$ 670.90
01-4195.10-410	ELECTRICAL SERVICE	$ 222.81
01-4195.10-110	FUEL	$ 203.34
01-4195.10-650	GROUNDS KEEPING (Flags, fertilizer, etc.)	$ 990.76
01-4195.10–740	CEMETERY EQUIPMENT	$ 0.00
	TOTAL:	**$ 10,857.57**

REVENUES

FROM CEMETERY TRUST FUNDS	$ 6,314.48
FROM SALES OF BURIAL LOTS [6 @ $200]	$ 1,200.00
FROM LOT MAINTENANCE FEES [6 @ $125]	$ 750.00
TOTAL:	**$ 8,264.48**

NET TAX BURDEN : $2,593.09

Respectfully submitted by the Trustees of Cemeteries:

Albert Edward Belanger

Douglas Finan

John Stevens

Phyllis Thompson, Secretary

Report of the Building Inspector

A total of 155 building permits were issued in 2004. The following is a breakdown of the permits issued and the estimated values.

New Dwellings	39	$7,645,195.00
Additions	45	1,443,806.00
Commercial Property	18	5,411,186.00
Swimming Pools	16	313,550.00
Garages, Barnes & Sheds	11	178,850.00
Decks	5	26,000.00
Signs	7	39,930.00
Electrical Service Upgrade	7	21,395.00
Renewals	6	60.00
Voided	1	
Total		$15,079,972.00

Respectfully submitted

Gilbert L. Tuck

Gilbert L. Tuck
Building Inspector

Recreation 2004

Another busy year has just flown by. Along with the growth of our fine Town, the recreation department has been busy expanding our programs for all our residents to enjoy. As the winter months arrive we start the New Year, with our basketball program for kids grades 1st through 8th grade. Our ski program was offered to those brave enough to go out in the bitter cold. Those who weren't so brave, stayed in and enjoyed some quality time with the one they love, practicing their dance moves during our Ballroom Dance lessons. To finish up with the cold weather, we celebrated with a Manchester Monarch game.

With springtime around the corner we enjoyed the nice weather with an outdoor Easter egg hunt and pancake breakfast, with a special appearance by the Easter Bunny. For the big kids, it's the fun filled trip to Foxwood Casino with hopes of hearing the winner's siren bells go off.

With the wish of spring to come we brought a little spring inside with a trip to the Portland Flower Show and a spring craft. After the big thaw our T-ball, softball and baseball programs started off with a bang. All the fields are being used to capacity, the kids are off and running. Our thanks go out to the Lindon's for their continued support in allowing the use of their land behind the Library.

Summer brought the annual Brentwood Day at Water Country and a new twist, a fun filled trip to Gill Stadium for a Fisher Cat Baseball game. Archery Classes were added to get on target for the weeklong soccer camp held at the recreation fields. This put a nice finish on the summer season.

Autumn helped us kick off our fall soccer program, and discounted tickets to the Deerfield Fair. Our annual Halloween party, being an event for everyone to remember with the Haunted forest full of ghost and goblins to scare everyone.

With the end of the year approaching we enjoyed making a holiday craft with friends, and a special show, the Magic of Christmas at the Portland Symphony.

In our small but growing community we rely upon our great volunteers to support our programs. If we didn't have those dedicated people we wouldn't be able to offer our programs to our residents. The Lamprey River Bow Hunters and Field Archery Club meet at the recreation building as well as the New England Blacksmiths. The two groups continue to maintain and improve our facility. The Police, Fire and Highway department are a big help with our special events. The people at Swasey School continue to support our programs. The Recreation Dept would like to thank all the people who have helped throughout the year; it was a great year. Let's make next year even better.

Respectfully
Donna Gill, Recreation Director
Recreation Commission

Brentwood Highway Department
Report for 2004

Honorable Selectmen, Citizens of Brentwood

It is my pleasure to submit this report as Road Agent for the year 2004. This year we cleaned out ditches and did the shoulder work necessary to prepare Haigh Road, River Road and Lake Road to be reclaimed and paved, which was also done this year. We put 3 catch basins in on Sherman Avenue to solve a water problem there and we put in 5 catch basins on Crawley Falls Road between the fire station and the bridge to solve a water problem there. This section was also reclaimed and paved. We replaced culverts on Pickpocket Road, South Road and River Road.

One of our full timers, Seth Gillen left the department to start his own business and was replaced by Richard Senter of Raymond.

We added a new John Deere Loader with plow and wing to our equipment this year.

At this time I would like to thank the people who come out to plow snow with me whenever I need them. They are Roger Landry, Hollis Martin, Duane Demeritt, Richard Senter and John Kennedy. I would also like to thank Bob Sanborn for his assistance with the work done on Crawley Falls Road.

The Brentwood Highway Department is open Monday-Friday 8:00am to 4:30pm. You may call 775-7654 and if the machine answers please leave a message and I will return your call as soon as possible. If it is an emergency please call Rockingham Dispatch at 679-2225 and they will contact me.

Respectfully submitted,

Wayne M. Robinson
Road Agent

Brentwood Conservation Commission & Open Space Committee
ANNUAL REPORT

We begin with a heartfelt ***Thank-You!*** to the landowners who have protected their land this year:

Charlie & Joan Pratt, Jane Storm, Philip and Paula Van Buskirk, Kate & Skip Parks, Irene & Roger Crosby ... and others, who have asked to remain anonymous.

Town-supported transactions during 2004 and leading up to the 2005 Town Meeting protected 219 acres in 6 parcels, with the appraised value of the purchased land or development rights totaling $1.7 million against a town outlay of about $614,000. We received over $1.1 million in landowner donations and grants. In addition, landowners protected an 8 acre parcel, without town support.

We have used $500,000 of the $2,000,000 bond authority approved in 2003. Generous landowners and grants have allowed us to exceed our working guideline of protecting 'two dollars of land protected for every dollar spent', despite the disappearance of two previously available State grant sources. We now depend on two Federal grant programs for properties that qualify.

The Selectmen provided great support this year to help us streamline the process for working with landowners. We walk each potential site with the Selectmen and a soils-and-wetlands scientist, which gives us an early idea of development potential and property value. In this manner, we can work out a short letter of agreement with landowners early on. Grant applications, appraisals, surveys and easement deeds can then be pursued with everyone in agreement on basic terms.

We held a workshop for the Selectmen, Conservation Commission and Planning Board on protecting Town water supplies, thinking ahead to some future decade when municipal water supplies might be needed. The State Department of Environmental Services and UNH Co-op Extension supported the workshop with updated maps of subsurface water supplies.

The workshop emphasized our need to protect the aquifer on the lower half of Pickpocket Road, and the overlying Dudley Brook watershed, as well as the Exeter River, for future generations. This is consistent with the "Circle of Preservation" we have already prioritized for protection, and six transactions completed this year do protect Dudley Brook, our aquifer, and the Exeter River.

The table below summarizes our progress over the last 2 years. We are also in active discussions with other landowners not reflected in the table.

			Expenditures By Source of Financing			
	Parcels	Acres	Conserva-tion Fund	Bond	Grants & Landowner Donations	Appraised Property Value*
2003 Town-supported transactions	5	140	$116,430	$0	$1,198,810	$1,315,240
2004 - 2005(yr-to-date) Town-supported transactions	6	219	$113,554	$500,000	$1,143,625	$1,717,000
Total over 2+ years	11	359	$229,984	$500,000	$2,342,435	$3,032,240

2003 Private transactions**	3	66
2004 Private transactions**	1	8

* *Expenditures from all sources exceed appraised value because of the cost of surveys, appraisals, bond fees, legal, etc.*

** *"Private transactions" are donations of land or conservations easements by private landowners without financial support from the Town or grantors.*

Respectfully submitted,

Jon Ellis, for the Conservation Commission
Howard Cadwell, for the Open Space Committee

INCOME & EXPENDITURES FOR CONSERVATION COMMISSION

INCOME

Balance Forward	211,248.24
Current Use Funds	6,550.00
NH Estuaries Grant	6,477.00
Deposits	3,600.00
Interest	1,260.76
	229,136.00

EXPENSES

Application Fees	2,515.00
Easement expenses	11,764.33
Title Research Fees	649.50
Appraisal Fees	4,700.00
Photocopies	33.80
Petty Cash Fund	100.00
Wildlife Study	734.10
Wetlands Expenses	1,024.63
Consulting Fees	3,532.83
Legal Fees	1,456.83
Easement Disbursement (Pratt)	87,000.00
Check Order	42.72
	113,553.74

BALANCE AS OF 12/31/04	115,582.26

Brentwood Trails Committee

The Brentwood Trails Committee was formed shortly after the Community Profile workshop, held in October of 2001. The 150+ Brentwood citizens that participated in this workshop identified community trails as one of the top five priorities. With this expressed desire in community trails the committee was officially formed under the Brentwood Recreation Commission.

In a few short months the committee had compiled information needed for writing a grant and was awarded, from the Recreational Trails Program sponsored by the NH Trails Bureau, an amount of $4,408. Our match for this grant was $2,480 which was met by donations of labor, equipment and some materials and funds. The grant money was available from June 2002 until September 2004.

A few of our major equipment purchases were a GPS unit and its software and a measuring wheel for creating and improving existing maps. We also needed a chainsaw and a helmet, that provided head, ear and eye protection for clearing fallen trees and branches and to help with the construction of new trails.

Four water crossings were improved by building a foot bridge over one, installing a culvert in another and constructing two stone fords. The stone fords improved two areas on old logging roads that had become badly rutted through years of use.

The trail system is mostly comprised of old trails and roads found on town-owned land, and on land owned by several gracious private landowners where permission was granted using our revocable trails agreement. New trails were created when necessary to provide a connection or a loop back to an old trail. This gave trail users a continuous path to follow. The laying out of a new trail required several hours and visits to the area to become familiar with the land and to pick the appropriate path. Additional hours were logged in to clear and open up both the new and old trail.

Some of the finishing touches were done with the help of volunteers from the Brentwood Night Riders 4-H Club and from the Brentwood Cub Scouts who hung signs and paint-blazed the trails.

The committee held two trails opening walks, one for the BRC trail and one for the Pratt Trail. We also had a Ski-Day for the Kaufman/Goun Trail.

With the end of our grant money in September the committee had their first fund raising event where we sold out of our picturesque Greeting cards.

The Brentwood Trails Committee is a group of volunteers willing to help monitor and maintain trails for the town and private landowners that are part of the Brentwood Trails System. We provide a communication line for both the landowner and trail user. We encourage trail users to keep in touch with us about trail use and maintenance which in turn helps to monitor the trail. Volunteers are always welcomed. We meet the first Monday of every month at 7:00 pm in the Town Hall.

I wish for everyone to please respect and enjoy our trails.

Debbie Briscoe
Brentwood Trails Committee

Report of the Trustees of the Trust Funds
Fiscal Year Ending December 31, 2004

Name of Fund	Beginning Balance	Additions	Income: 2004	Expended: 2004	Ending Balance
Cemetery Trust A: Principal	$79,532.32	$1,813.84			$81,346.16
Cemetery Trust A: Income	28,617.74		2,372.48	3,623.51	27,366.71
Cemetery Trust B: Principal	44,869.75	1,176.09			46,045.84
Cemetery Trust B: Income	15,436.41		1,884.71	2,051.36	15,269.76
Cemetery Maintenance Fund	14,871.90	1,375.00	154.78	639.61	15,762.07
Expendable Tuition Fund	1,430.41		14.71		1,445.12
Capital Reserve: Special Education	53,367.32		527.51		53,894.83
Capital Reserve: Police Cruiser	14,794.37		24.39	14,818.76	0.00
Capital Reserve: Ambulance Fees	106,986.09	44,946.00	1,376.11		153,308.20
Capital Reserve: Recycling Revenues	4,194.24	533.00	44.73	1,000.00	3,771.97
Capital Reserve: Library Addition	49,623.56		167.45	49,791.01	0.00
Capital Reserve: Highway Vehicles & Equip.	68,238.48		670.86	425.00	68,484.34
Capital Reserve: Refurbish Fire/Rescue Vehicles	11,684.85		90.35	8,459.36	3,315.84
Capital Reserve: Replace Fire/Rescue Vehicles	97,786.65		966.56		98,753.21
Capital Reserve: Swasey School Building Expansion	22,112.34	200,000.00	2,002.81		224,115.15
Capital Reserve: Improve Recreation Grounds	10,924.69		56.56	10,000.00	981.25
Capital Reserve: Swasey School Maintenance Fund	35,285.85	50,000.00	152.70	48,639.46	36,799.09
Capital Reserve: Repair Town Bridges	20,000.34	20,000.00	200.32		40,200.66
Capital Reserve: Library Maintenance Fund	3,000.05	3,000.00	30.12		6,030.17

Foregoing is a complete and correct report of Brentwood's Trust Funds for the calendar year 2004.

James Clark, Trustee/Bookkeeper

Eugene Orcutt, Trustee

Joan Tuck, Trustee

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = DEPARTMENT

Account = First thru Last; Mask = ##-4###.##-###

Level of Detail = DEPARTMENT; Level = 9

Fund: GENERAL FUND - 05BUDGET Budget Year: January 2005 thru December 2005

Account Number	Account Name	This Year Budget (3)	This Year Actual (4)	Next Year BOS approved (6)	Next Year BC approved (7)
OPERATING BUDGET					
4130.10	BOARD OF SELECTMEN	14,868	14,000	18,057	18,057
4130.20	TOWN ADMINISTRATION	52,107	52,268	54,201	54,201
4130.30	TOWN MEETING	2,250	2,008	1,850	1,850
4140.10	TOWN CLERK	45,163	44,545	48,774	48,774
4140.20	VOTER REGISTRATION	7,826	8,636	4,207	4,207
4150.10	ACCOUNTING & AUDITING	24,375	26,027	38,769	38,769
4150.40	TAX COLLECTION	47,283	46,051	50,334	50,334
4150.50	TREASURY	6,133	6,060	6,325	6,325
4150.60	DATA PROCESSING	15,906	17,211	15,826	15,826
4150.90	BUDGET COMMITTEE	1,132	1,239	1,269	1,269
4152.10	REVALUATION OF PROPERTY	26,501	32,455	87,500	87,500
4153.10	LEGAL EXPENSE	46,501	28,838	31,501	31,501
4191.10	PLANNING BOARD	71,582	61,998	68,346	68,346
4191.20	ZONING BOARD OF ADJUSTMENT	2,477	1,805	2,477	2,477
4194.10	GENERAL GOVERNMENT BUILDINGS	43,849	30,001	28,851	28,851
4194.20	GENERAL GOVERNMENT	22,270	22,653	31,407	31,407
4195.10	CEMETERIES	9,920	10,858	10,405	10,405
4196.10	INSURANCE NOT OTHERWISE ALLOCATED	42,850	46,025	64,750	64,750
4197.10	ADVERTISING AND REGIONAL ASSOCIATION	2,434	2,434	2,508	2,508
4210.10	POLICE DEPARTMENT	348,500	349,089	403,237	403,237
4220.10	FIRE DEPARTMENT	197,360	187,996	221,645	221,645
4225.10	LOSS COMMITTEE	1,231	828	922	922
4240.10	CODE ENFORCEMENT	44,096	40,342	42,596	42,596
4290.10	CIVIL DEFENSE	551	98	152	152
SUB TOTAL HIGHWAY					
4312.20	ROAD MAINTENANCE	211,784	199,291	243,921	243,921
4312.50	SNOW PLOWING/REMOVAL	49,211	45,050	69,447	69,447
	TOTAL SUB TOTAL HIGHWAY	260,995	244,341	313,368	313,368
4316.10	STREET LIGHTING	350	347	350	350
4323.10	SOLID WASTE COLLECTION	121,248	121,697	132,054	132,054
4324.10	SOLID WASTE DISPOSAL	100,000	90,593	95,000	95,000
4414.10	ANIMAL CONTROL	2,568	4,164	4,531	4,531
4415.10	HEALTH AGENCIES & HOSPITALS	18,953	18,953	17,725	17,725

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = DEPARTMENT

Account = First thru Last; Mask = ##-4###.##-###

Level of Detail = DEPARTMENT; Level = 9

Fund: GENERAL FUND - 05BUDGET Budget Year: January 2005 thru December 2005

Account Number	Account Name	This Year Budget (3)	This Year Actual (4)	Next Year BOS approved (6)	Next Year BC approved (7)
4419.10	HEALTH OFFICE	100	100	100	100
4440.10	GENERAL ASSISTANCE	7,692	3,302	6,192	6,192
4520.10	PARKS AND RECREATION	21,112	20,479	29,490	29,490
4550.10	LIBRARY	121,230	120,597	136,712	136,712
4611.10	CONSERVATION COMMISSION	1,742	1,055	1,893	1,893
4651.10	ECONOMIC DEVELOPMENT	4		4	4
4711.10	DEBT SERVICE, NOTE	157,585	157,585	167,850	167,850
4723.10	DEBT SERVICE	1		1	1
4724.10	CONTINGENCIES	35,000	34,941	35,000	35,000
	TOTAL OPERATING BUDGET	1,925,745	1,851,617	2,176,179	2,176,179
4901.10	WARRANT ARTICLES	443,952	317,630	485,293	464,093
	TOTAL BUDGET TOTAL	2,369,697	2,169,247	2,661,472	2,640,272

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = 01-4901.10-710 thru 01-4916.10-960; Mask = ##-4###.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 05BUDGET Budget Year: January 2005 thru December 2005

Account Number	Account Name	This Year Budget (3)	This Year Actual (4)	Next Year BOS approved (6)	Next Year BC approved (7)
WARRANT ARTICLES					
01-4901.10-710	WA LAND PURCHASE				
01-4901.30-710	BOND FOR LAND/PROPERTY ACQUIS.				
01-4901.40-710	WA BUILD PLAYGROUND				
01-4901.50-390	WA FORESTRY PLAN				
01-4902.90-610	WA CR PD COMPUTER SOFTWARE				
01-4902.90-760	WA FRONT END LOADER	131,253	14,063		
01-4902.90-761	LEASE PURCHASE HIGHWAY EQUIP	16,430	16,430		
01-4902.90-762	WA PURCHASE AMBULANCE			150,000	150,000
01-4903.10-720	LIBRARY ADDITION				
01-4909.10-730	WA CR BRIDGE REPAIRS	20,000	20,000	20,000	20,000
01-4909.90-767	WA ROAD REPAIRS	130,000	130,000	150,000	130,000
01-4910.80-740	FD RADIOS/PAGERS	16,000	6,868		
01-4911.90-392	WA NEW OUTLOOK			1,200	
01-4915.90-390	CR TAX MAPS	27,000	27,000		
01-4915.90-710	FD CR FIRE STATION STUDY			30,000	30,000
01-4915.90-711	WA CR UNSCHEDULED MAINTENANCE			25,000	25,000
01-4915.90-712	WA CR WATER SUPPLY SYSTEMS			10,000	10,000
01-4915.90-760	WA C.R. POLICE CRUISERS	14,790	14,790		
01-4915.90-762	WA C.R. RECYCLING FEES	533	533	288	288
01-4915.90-766	WA CR DUMP TRUCK(S)/EQUIP			50,000	50,000
01-4915.90-769	WA CR REPAIR/REFURB VEHICLES	10,000	10,000		
01-4915.90-771	WA CR TO REPLACE EQUIPMENT				
01-4915.90-961	WA C.R. AMBULANCE FEES	44,946	44,946	45,805	45,805
01-4915.90-962	WA CR BALLFIELD FACILITIES	30,000	30,000		
01-4916.10-960	LIBRARY EXPENDABLE TRUST FUND	3,000	3,000	3,000	3,000
	TOTAL WARRANT ARTICLES	443,952	317,630	485,293	464,093
	TOTAL BUDGET TOTAL	443,952	317,630	485,293	464,093

ANNUAL REPORTS

OF THE

BRENTWOOD SCHOOL DISTRICT

BRENTWOOD DISTRICT OFFICERS

2004-2005

SCHOOL BOARD

Marc Wilson	Term Expires 2005
Tim Hannan	Term Expires 2005
John Hayes	Term Expires 2006
Ann Marie Chesno	Term Expires 2006
Michael Johnson	Term Expires 2007

SUPERINTENDENT OF SCHOOLS
Dr. ARTHUR L. HANSON

ASSOCIATE SUPERINTENDENT OF SCHOOLS AND DIRECTOR OF HUMAN RESOURCES
PAUL A. FLYNN

ASSISTANT SUPERINTENDENT OF SCHOOLS FOR CURRICULUM AND ASSESSMENT
JEROME E. FREW

ASSISTANT SUPERINTENDENT OF SCHOOLS FOR TECHNOLOGY
STEPHEN A. KOSSAKOSKI, PH.D.

BUSINESS ADMINISTRATOR
WALTER C. PIERCE

TREASURER
KATRINA ALLEN TERM EXPIRES 2005

MODERATOR
VACANT

CLERK
VACANT

AUDITOR
VACANT

SCHOOL WARRANT
BRENTWOOD SCHOOL DISTRICT
STATE OF NEW HAMPSHIRE

To the inhabitants of the School District of Brentwood, in the County of Rockingham and said State, qualified to vote on District affairs:

You are hereby notified to meet at the Swasey Central School in said District on SATURDAY, THE FIFTH DAY OF MARCH, 2005, AT 9:00 AM, to act upon the following subjects:

1. Shall the School District raise and appropriate the sum of $3,978,598 for the support of the schools, for the payment of salaries for the School District officials and agents, and for the payment for the statutory obligations of the School District? (The Budget Committee recommends this appropriation. The School Board recommends $3,978,598 as set forth on said budget.)

2. Shall the School District enter into a collective bargaining agreement with the Brentwood Teachers Association (the union representing teachers in the School District) covering the three (3) year period from September 1, 2005 to August 31, 2008 and approve the cost items included therein?

 Those cost items include, in summary: (a) continuation of existing non-salary benefits with an increase in the district's share of health insurance premiums for Point of Service two-person and family plans by 2% in the second year and 3% in the third year; and (b) the following salary increase schedule: first year – 6.75% increase over the 2004-2005 rates; second and third years – increase over the previous year rates of between 2% and 4% based upon the Consumer Price Index for the previous 12 months.

 The approximate increase in the cost of non-salary benefits and teacher salaries and salary related benefits because of this agreement and step increases for each of the three (3) years (subject to change resulting from changes in the number of and in the educational degrees and years of experience of teachers employed) over the preceding year will be:

 $120,132 in the first year;
 $ 87,037 in the second year;
 $ 93,199 in the third year.

 And, further, raise and appropriate the sum of $120,132 for the 2005-2006 year, such sum representing the additional costs attributable to the increase in salaries and salary and non-salary related benefits over those included as part of Article 1, the 2005-2006 budget? (The Budget Committee recommends this appropriation. The School Board recommends this appropriation.)

3. Shall the School District, if Article 2 is defeated, authorize the School Board to call one special meeting, at its option, to address Article 2 cost items only?

4. To hear reports of agents, auditors, and committees or officers heretofore chosen and to pass any vote relating thereto.

5. To transact any other business that may come before this meeting.

Given under our hands this 1st day of February, 2005.

BRENTWOOD SCHOOL BOARD

Ann Marie Chesno, Chairperson

Tim Hannan

John Hayes

Michael Johnson

Marc Wilson

TRUE COPY OF WARRANT - ATTEST

Brentwood School Board

Ann Marie Chesno, Chairperson

Tim Hannan

John Hayes

Marc Wilson

Michael Johnson

Given under our hands this 1st day of February 2005.

BRENTWOOD SCHOOL DISTRICT WARRANT

To the inhabitants of the School District of the town of Brentwood, County of Rockingham, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet at the Brentwood Fire Hall in said District on TUESDAY, THE EIGHTH DAY OF MARCH, 2005, AT 8:00 AM to 7:00 PM, to act upon the following subjects:

1. To choose (2) School Board members for the ensuing three (3) years.
2. To choose a School District Moderator for the ensuing one (1) year.
3. To choose a School District Clerk for the ensuing one (1) year.
4. To choose a School District Treasurer for the ensuing one (1) year.
5. To choose a School District Auditor for the ensuing one (1) year.

Given under our hands this 1st day of February, 2005.

BRENTWOOD SCHOOL BOARD

Ann Marie Chesno, Chairperson

Tim Hannan

John Hayes

Marc Wilson

Michael Johnson

TRUE COPY OF WARRANT - ATTEST

Brentwood School Board

Ann Marie Chesno, Chairperson

Tim Hannan

John Hayes

Marc Wilson

Michael Johnson

Given under our hands this 1st day of February 2005.

BRENTWOOD SCHOOL DISTRICT MEETING
MARCH 6, 2004
9:00 A.M.

The meeting was held at Swasey Central School. School District Clerk, L. Wells swore in Jane Byrne as School District Moderator.

Moderator Byrne welcomed those present and opened the meeting at 9:10 a.m.

Moderator Byrne reviewed the ground rules of the School District Meeting.

School Board Chair A. Chesno updated the citizens, in attendance, on the increase in the student population. She also outlined the recent accomplishments as follows:

- Curriculum meets state and federal guidelines.
- Instructional materials and strategies are consistent in grade K – 5
- Education strategies and curriculum are consistent across SAU 16
- Discipline referrals to the Principal are down 60%.
- Nominated to apply for national recognition to the "No Child Left Behind" Blue Ribbon Schools.

Article #1.

A motion was made and seconded to see if the School District will raise and appropriate the sum of $3, 703,091 for the support of the schools, the payment of salaries for the School District officials and agents, and for the payment for the statutory obligations of the School District.

An amendment was made and seconded to reduce the amount to $3,513,091. The amendment failed by a show of hands.

The main motion as presented and was passed by a show of hands.

A motion was made and seconded to take no further action on Article #1 of the March 6, 2004 School District Meeting. Motion carried by a voice vote.

Article #2.

This article was taken out of order.

Article #3.

A motion was made and seconded to see if the School District will raise and appropriate the sum of $25,000 to be added to the expendable trust fund under the provisions of RSA

198: 20-C established at the 2001 District meeting (known as the "Maintenance Fund") for the purpose of funding long-term and/or unexpected maintenance/repair projects of the school building and grounds.

Article #3 passed by a voice vote.

Article #4.

A motion was made and seconded that the School District accept the provisions of RSA 198:20-B providing that any school district at an annual meeting may adopt and article authorizing indefinitely, until specific rescission of such authority, the School Board to apply for, accept and expend, without further action by the school district, money from a state, federal or other governmental unit or private source which becomes available during the fiscal year.

Article #4. passed by a voice vote.

Article #5.

To hear reports of agents, auditors, and committees or officers heretofore chosen and to pass any vote relating thereto.

Article #5.

There were no reports presented at this meeting.

Article #6.

To transact any other business that may come before this meeting.

It was acknowledged that the new sound system being use at this meeting was obtained thru a generous donation from the Cross Family in memory of Selectmen Ike Cross.

School Board Member E. Trump was recognized for his years of participation on two School Building Committees (1989 and 1999) and for his service on the Brentwood School Board 2003 – 2004.

Article #2.

A motion was made, seconded and favorably voted to engage in public discussion regarding the proposal to adopt the provisions of RSA 40:13 (Official Ballot Law – also know as SB2, which will be voted on by official ballot on March 9, 2004.

School Board Chair A. Chesno reviewed the mechanics along with the pros and cons of RSA 40: 13 to those citizens in attendance. After the School Board Chair's presentation

several citizens asked questions or made comments regarding the article. The points discussed were:

- The commitment required of citizens to attend the deliberative sessions on one date and then vote on another date as would occur if RSA 40:13 were adopted.
- The advantage of debating and issue and voting on it at the same session as currently is the case under the Open Town Meeting.
- The anonymity of voting by ballot as provided by RSA 40:13.
- The ability to call for a secrete ballot at Town Meeting.
- The inability to vote by absentee ballot on articles presented at an Open Town which could be voted by absentee ballot under RSA 40:13.

Motion to adjourn was made, seconded and passed by a voice vote at 10:45 a.m.

Respectively Submitted,

Lorraine R.M. Wells

Lorraine R.M. Wells
School District Clerk
Brentwood School District

OFFICIAL BALLOT
TOWN OF BRENTWOOD, NH
SCHOOL DISTRICT

MARCH 9, 2004

SCHOOL BOARD MEMBER FOR THREE YEARS:

X Michael B Johnson 62
WRITE IN

SCHOOL BOARD MEMBER FOR ONE YEAR: (VOTE FOR ONE)

MARC R. WILSON ☒ 317

MICHAEL B. JOHNSON ☐ 202

SCHOOL CLERK FOR ONE YEAR:

Lorraine R.M. Wells 11
WRITE IN

SCHOOL MODERATOR FOR ONE YEAR:

WRITE IN

SCHOOL TREASURER FOR ONE YEAR:

WRITE IN

SCHOOL AUDITOR FOR ONE YEAR:

WRITE IN

QUESTION #1: Shall the School District adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Brentwood School District on the second Tuesday of March?

YES ☐ 266 **NO** ☒ 382

The past year has both provided opportunities and presented challenges to the Swasey School community. The following is a brief overview of the highlights.

With the support of the community and the Parent-Faculty Group, the outdoor classroom, located in the school courtyard, became a reality. A dedicated group of students, former students, parents, and friends worked tirelessly to create the vision. Sheila Lane facilitated and coordinated the efforts and worked closely with Emile Birch, artist-in-residence, to take the children's ideas and create an area that is both beautiful and informative. Thanks goes to the Parent-Faculty Group (P.F.G.) for funding Mr. Birch's residency over two years as well as to the community for its support of their fundraising efforts.

The Parent-Faculty Group deserves mention for several other accomplishments as well. Last winter, they sponsored the 3rd Annual Community Spaghetti Supper. A large portion of the Brentwood community came together to eat, listen to music, and bid on the classroom projects that were on display. This fall, the P.F.G. facilitated a Family Fun Day. In spite of the inclement weather, it was a success. The Brentwood Teachers' Association teamed up with the parents to host the event. There were games, food, and the infamous 'dunking booth'. Although the day was a FUN-raiser, the funds raised by dunking Mrs. Bradley, Mr. Fowler, Mrs. Ostrowski, Mr. Smith, and School Board member Tim Hannan will be used to help create a playground map of the U.S.A. This is intended to support the Parent Volunteers' Walk-Across-America recess program which is part of the Swasey effort to help students develop life-long healthy habits.

Beginning in September, the P.F.G. has hosted a series of presentations for parents and other interested adults preceding their monthly meetings. The topics have covered the math and literacy programs in place at Swasey, the 'Good Touch, Bad Touch' program presented to all 1st and 3rd graders by the Sexual Assault Support Services (S.A.S.S.), and *The Responsive Classroom®*. Four Swasey School professional staff members have been featured speakers: Donna Donnell, Math Coordinator; Laurie Ferguson, Literacy Coordinator; and teachers, Kathy Carson and Kathy Desmarais.

The annual 'Grandfriends' Day' continues to be one of the highlights of the year. Each child is encouraged to invite a 'grandfriend' to come to school to join him/her to share in a classroom activity. This traditionally takes place on the day before the Thanksgiving holiday break. This year, for the first time, Swasey teachers and staff hosted the 'Math Happy Hour'. Parents joined their children in their classes to play *Everyday Mathematics* games. This was a great opportunity for them to share a learning experience with their children. Parents have also been invited for coffee and conversation with the Principal and have received monthly Principal's Newsletters. These can be accessed on the Swasey website found at www.sau16.org.

Although, the Swasey Central School New Hampshire Educational Improvement and Assessment Program (NHEIAP) scores were slightly lower this year than in the past three, they were still well above state average. It is important to note that the purpose of this assessment is to help teachers and administrators improve instruction. To this end, a great deal of time has been spent analyzing the results. This analysis provides one piece of information that, added to all of the other formal and informal assessment data that is collected during the year, helps the staff adjust the curriculum and instructional strategies to meet student needs and best facilitate learning. Beginning this fall, the SAU initiated the use of the NWEA MAPS assessment, which will be given to 3rd, 4th, and 5th graders in the fall and the spring of the year. Although results of individual students were shared with parents, this is another tool that is designed to help us provide solid and challenging programming for all students. Please go to the Swasey Central School website to access a comprehensive report on the NHEIAP results.

Beginning next year, the state of New Hampshire has adopted a new assessment program, the New England Common Assessment Program (NECAP) that will be given to all of our 3rd, 4th, and 5th graders in the fall of each year. The New Hampshire, Vermont, and Rhode Island Departments of Education developed a common set of 'Grade-Level Expectations' (GLEs) on which this assessment is based. These expectations

were created in response to the 2001 federally mandated No Child Left Behind Act requirement to test all students in each of grades three through eight in mathematics and reading/language arts. The staff has been spending time carefully reviewing the GLEs to identify any areas of curriculum that will need to be revised or enhanced. The GLEs can be found on the New Hampshire Department of Education Website at www.ed.state.nh.us/education. I would encourage everyone to read these to gain an understanding of what our children are learning each day.

Over the past three years, Swasey teachers have effectively implemented new curriculum in the areas of reading, writing, listening, mathematics, science, and social studies. This has been a huge undertaking. Professional staff has identified new programs and materials that support the curriculum, have developed new lessons and strategies to meet all students' needs, and have learned to use data in a meaningful way to continually improve instruction. All staff have attended extensive and comprehensive training and in-service in the areas of *The Responsive Classroom*© philosophy and language, *Brain Boosters*™, assessment, math, and literacy. The Town of Brentwood is fortunate to have such dedicated people working with their children each day.

Swasey Central School has grown quickly in a short time. Even though the overall enrollment has only increased by a total of fifteen students, there is rarely a week that passes without a new child enrolling or a family moving on to another town or state. This presents a unique set of challenges. Instruction and expectations vary from town to town and even more so from state to state. What is taught in the fall in one place may be taught in the spring in another. Instructional materials and approaches differ and children find themselves struggling because they have missed concepts or been taught differently. The Brentwood School District provides appropriate instruction for all of its students. No Child Left Behind and the Individuals with Disabilities Education Act require schools to ensure that every child is able to access instruction and curriculum at his/her appropriate grade level. The number of students who require specialized instruction, accommodations, and additional support has increased just as the academic demands have become more rigorous. The many caring individuals who work with the children each day are continuously seeking out methods and materials that help students to learn, adapt, compensate, and succeed.

The boys and girls come to school each day with smiles on their faces and an air of anticipation. They are kind to each other, excited, funny, energetic and caring. And, yes, occasionally they hurt each other's feelings or do something mean. This is all a part of growing up, learning about life, and eventually becoming happy, productive adults. The children are the reason the Swasey Central Community continues to work together to provide the best educational experience possible.

As always, I welcome your ideas and comments. Sometime over the next few months, you will be receiving a survey from the SAU asking for your input and opinions about our school. Please take the time to complete and return it. This data will be most helpful as we move forward in meeting the needs of the children of Brentwood.

Respectfully submitted,

Joan Ostrowski, Principal

BRENTWOOD STAFF 2004/2005

Staff	Position	Salary
Lea Aquilina	Kindergarten Aide	$17,093.00
Rosemary Babcock	Kindergarten Aide	$13,376.00
Nancy Basler	Instructional Aide	$17,093.00
Ann Bell	Administrative Assistant	$32,156.00
Donna Benshemer	Special Education Teacher	$48,234.00
Barbara Bettcher	School Counselor	$54,779.00
Lois Bick	Instructional Aide	$13,894.00
Catherine Blaisdell	Instructional Aide	$16,361.00
Kristine Bouchard	Art Teacher 60%	$24,459.00
Wilhelmina Bradley	Grade 3 Teacher	$52,673.00
Cindy Buckels	Media Generalist 85%	$33,729.00
Peg Bullwinkel	Instructional Aide	$14,459.00
Sarah Campbell	Technology Facilitator	$26,386.00
Kathy Carson	Grade 2 Teacher	$50,646.00
Kristine Cottenmyre	Instructional Aide	$ 8,267.00
Sue Culligan	Instructional Aide	$12,365.00
Susan Denoncour	Instructional Aide	$ 7,679.00
Kathleen Desmarais	Grade 1 Teacher	$45,936.00
Donna Donnell	Math Coordinator	$54,779.00
Jennifer Duffy	Grade 5 Teacher	$32,646.00
Laurie Ferguson	Literacy Coordinator	$52,673.00
Monica Foster	Food Service Worker	$13,757.00
Scott Fowler	Grade 4 Teacher	$33,597.00
Juliette Gavin	Music Teacher 60%	$31,517.00
Marie Gilbert	Instructional Aide	$14,539.00
Dorienne Grasso	Instructional Aide	$13,894.00
Cecelia Hart	Food Service Director	$26,068.00
Cheryl Hayward	Instructional Aide	$15,036.00
Barbara Heatherton	Nurse	$45,025.00
Pat Hosker	Non-Instructional Aide	$16,141.00
Carolyn Johnson	Instructional Aide	$12,365.00
Mary Johnson	Kindergarten Teacher 50%	$19,841.00
Sheila Lane	Physical Education Teacher	$46,825.00
Jody MacBride	Grade 2 Teacher	$35,993.00
Jamie Marcello	Grade 1 Teacher	$52,673.00
Julie Marshall	Grade 1 Teacher	$50,646.00
Laurie Monsell	Library Aide	$ 4,727.00
Katie Moynahan	Grade 3 Teacher	$30,474.00
Joan Ostrowski	Principal	$81,034.00
Pat Peterson	Grade 3 Teacher	$34,278.00
Carol Pipinias	Grade 2 Teacher	$52,673.00
Barb Pollard	Instructional Aide	$13,042.00
Stephanie Rand	Grade 2 Teacher	$50,646.00
Gennie Rowe	Secretary/Receptionist	$20,448.00
Paula Rushia	Grade 5 Teacher	$50,646.00
Robert Schroeder	Grade 4 Teacher	$52,673.00
Jane Slade	COTA	$28,318.00
Cynthia Smith	Grade 4 Teacher	$42,472.00
Lisa Swasey	Special Education Teacher	$54,779.00
Helaine Sweet	Speech/Language Pathologist	$50,646.00
Donna Trump	Special Education Coordinator	$18,080.00
Dianne VanderMale	Grade 1 Teacher	$50,646.00
Deannah Wallace	Special Education Teacher	$45,936.00
Mary Wills	Kindergarten Teacher	$54,779.00
Kim Woods	Grade 5 Teacher	$35,993.00

STATISTICAL DATA

	2002/2003	2003/2004
No. of Different Pupils Enrolled During Year	317	356
Average Daily Membership	293.7	319.7
Average Daily Absence	9.6	11.5
Average Daily Attendance	284.1	308.2
Percent of Attendance	96.7	96.4

ENROLLMENT BY GRADES – SEPTEMBER 2004

Grade K	44
Grade 1	72
Grade 2	71
Grade 3	58
Grade 4	57
Grade 5	64
Total	366

Approved 12-20-04

SAU #16 CALENDAR
2005-2006

KEY
___ Teacher In-service
() Holiday/No School
Bold Vacation

AUGUST / SEPTEMBER

			25	26
29	30	31	1	(2)
(5)	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

Aug 25 – *Teacher In-Service*
Aug 26 – *Teacher In-Service* & Student Orientation Grades 6 & 9
Aug 29 - School Opens – All Students
Sept 2 and Sept 5 Labor Day Weekend – No School
(23)

OCTOBER

3	4	5	6	7
(10)	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

Oct 10 Columbus Day – No School **(19)**
Oct 21 – **SAU 16 In-Service Day**

NOVEMBER

	1	2	3	4
7	8	9	10	(11)
14	15	16	17	18
21	22	23	24	25
28	29	30		

Nov 10 – **SAU 16 In-Service Day**
Nov 11 Veteran's Day – No School
Nov 23-25 – Thanksgiving Recess **(17)**

DECEMBER

			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

Dec 22 - Early Dismissal – No PM session
Dec 23 – Dec 30 - Holiday Recess **(16)**

JANUARY

2	3	4	5	6
9	10	11	12	13
(16)	17	18	19	20
23	24	25	26	27
30	31			

Jan 2 – Holiday Recess **(20)**
Jan 16 - MLK Day – No School

FEBRUARY

		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28			

Feb 27-28 – Winter Vacation **(18)**

MARCH

		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

March 1-3 – Winter Vacation
(20)

APRIL

3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28

April 24-28 – Spring Vacation **(15)**

MAY

1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
(29)	30	31		

May 29 Memorial Day – No School
(22)

JUNE

			1	2
5	6	7	8	9
12	13	14	15	(16)
19	20	21	22	23

June 16* – Graduation **(10)**
June 19th** – Last day for Students
June 20 – Teacher In-Service (185 day contract)

****June 15, 16 & 19 are snow make-up days, if needed.**

180 Student Days

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: BRENTWOOD NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2005 to June 30, 2006

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1.Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below.

We Certify This Form Was Posted on (Date): _____

BUDGET COMMITTEE
Please sign in ink.

_____ _____

_____ _____

_____ _____

_____ _____

_____ _____

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-27
Rev. 07/02

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Expenditures for Year 7/1/_03_ to 6/30/_04	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED	Budget Committee's Approp. Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	INSTRUCTION (1000-1999)		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
1100-1199	Regular Programs		1,103,363.87	1,281,558.00	1,307,069.00		1,307,077.00	
1200-1299	Special Programs		268,656.16	330,562.00	461,632.00		461,632.00	
1300-1399	Vocational Programs							
1400-1499	Other Programs		1,817.92	3,401.00	4,089.00		4,089.00	
1500-1599	Non-Public Programs							
1600-1899	Adult & Community Programs							
	SUPPORT SERVICES (2000-2999)		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
2000-2199	Student Support Services		254,448.12	274,716.00	309,206.00		309,206.00	
2200-2299	Instructional Staff Services		105,602.99	137,646.00	121,883.00		121,883.00	
	General Administration		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
2310 840	School Board Contingency							
2310-2319	Other School Board		16,314.53	13,121.00	13,121.00		13,121.00	
	Executive Administration		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
2320-310	SAU Management Services		74,690.00	84,182.00	99,736.00		99,736.00	
2320-2399	All Other Administration		0.00	300.00	300.00		300.00	
2400-2499	School Administration Service		153,668.90	166,561.00	166,148.00		166,148.00	
2500-2599	Business							
2600-2699	Operation & Maintenance of Plant		266,054.37	304,581.00	323,300.00		323,300.00	
2700-2799	Student Transportation		72,574.72	94,450.00	119,896.00		119,896.00	
2800-2999	Support Service Central & Other		405,687.66	483,332.00	531,996.00		531,996.00	
3000-3999	NON-INSTRUCTIONAL SERVICES		0.00	78,870.00	82,814.00		82,814.00	
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION		228,804.47	25,000.00	0.00		0.00	
	OTHER OUTLAYS (5000-5999)		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
5110	Debt Service - Principal		387,838.37	376,382.00	355,839.00		355,839.00	
5120	Debt Service - Interest		64,171.01	73,429.00	81,576.00		81,576.00	

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Expenditures for Year 7/1/_03_ to 6/30/04__	Appropriations Current Year As Approved by DRA	School Board's Appropriations Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED	Budget Committee's Approp. Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	FUND TRANSFERS		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
5220-5221	To Food Service							
5222-5229	To Other Special Revenue							
5230-5239	To Capital Projects							
5251	To Capital Reserves							
5252	To Expendable Trust (*see below)							
5253	To Non-Expendable Trusts							
5254	To Agency Funds							
5300-5399	Intergovernmental Agency Alloc.							
	SUPPLEMENTAL							
	DEFICIT							
	SUBTOTAL 1		3,403,693.09	3,728,091.00	3,978,598.00		3,978,598.00	

66

PLEASE PROVIDE FURTHER DETAIL:

* Amount of line 5252 which is for Health Maintenance Trust $_____(see RSA 198:20-c, V)

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount		Acct. #	Warr. Art. #	Amount

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5				
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/__ to 6/30/__	Appropriations Current Year As Approved by DRA	WARR. ART.#	School Board's Appropriations Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED	Budget Committee's Approp. Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	SUBTOTAL 2 RECOMMENDED	XXXXXXXXX	XXXXXXXXX	XXXX		XXXXXXXXX		XXXXXXXXX

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1		3	4	5				
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/__ to 6/30/__	Appropriations Prior Year As Approved by DRA	WARR. ART.#	School Board's Appropriations Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED	Budget Committee's Approp. Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	Collective Bargaining				120,132.00		120,132.00	
	SUBTOTAL 3 RECOMMENDED	XXXXXXXXX	XXXXXXXXX	XXXX	120,132.00	XXXXXXXXX	120,132.00	XXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
	REVENUE FROM LOCAL SOURCES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
1300-1349	Tuition		19,750.31		
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		2,530.55	1,000.00	1,000.00
1600-1699	Food Service Sales			63,870.00	64,000.00
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		900.75		
	REVENUE FROM STATE SOURCES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3210	School Building Aid		140,727.50	127,865.00	127,865.00
3220	Kindergarten Aid				
3230	Catastrophic Aid				
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition				2,500.00
3270	Driver Education				
3290-3299	Other State Sources				
	REVENUE FROM FEDERAL SOURCES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition			15,000.00	16,314.00
4570	Disabilities Programs				
4580	Medicaid Distribution		10,300.13	10,000.00	10,000.00
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
	OTHER FINANCING SOURCES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
	OTHER FINANCING SOURCES CONT.		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
	Exeter Region Cooperative - Buy Out		15,013.47	15,720.35	16,190.0
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY_____less RAN, Revenue Last FY_____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		18,848.39	36,695.00	20,000.0
	Total Estimated Revenue & Credits		208,071.10	270,150.00	257,869.0

BUDGET SUMMARY

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
SUBTOTAL 1 Appropriations Recommended (from page 3)	3,703,091.00	3,978,598.00	3,978,598.0
SUBTOTAL 2 Special Warrant Articles Recommended (from page 4)	25,000.00		
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 4)		120,132.00	120,132.0
TOTAL Appropriations Recommended	3,728,091.00	4,098,730.00	4,098,730.0
Less: Amount of Estimated Revenues & Credits (from above)	(270,150.00)	(257,869.00)	(257,869.0
Less: Amount of Cost of Adequate Education (State Tax/Grant)*	(468,279.00)	(577,650.00)	(577,650.0
Estimated Amount of Local Taxes to be Raised For Education	2,989,662.00	3,263,211.00	3,263,211.0

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
(See Supplemental Schedule With 10% Calculation)

*Note: You will also be required to pay a State Education Tax RSA 76:3 and you may be required to pay an additional excess education tax in the amount of $_____

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase)
(RSA 32:18, 19 & 32:21)

Revised 2000

VERISON #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs

LOCAL GOVERNMENTAL UNIT: **Brentwood School District** **Fiscal Year Ended:** **June 30, 2006**

	RECOMMENDED AMOUNT
1. Total **RECOMMENDED** by Budget Comm. (See Posted Budget MS7,27 or 37)	$4,098,730.00
LESS EXCLUSIONS:	
2. Principal: Long-Term Bonds & Notes	($355,839.00)
3. Interest: Long-Term Bonds & Notes	($81,576.00)
4. Capital Outlays Funded From Long-Term Bonds & Notes Per RSA 33:8 & 33:7-b	$0.00
5. Mandatory Assessment	($99,736.00)
6. Total exclusions (Sum of rows 2 - 5)	($537,151.00)
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	$3,561,579.00
8. Line 7 times 10%	$356,157.90
9. Maximum Allowable Appropriations (lines 1 + 8)	$4,454,887.90

Line 8 is the Maximum Allowable increase to the Budget Committee's recommended budget.
Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37

BRENTWOOD SCHOOL DISTRICT

SPECIAL EDUCATION PROGRAMS

PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a

SPECIAL EDUCATION EXPENSES		2002-2003	2003-2004
1210	Special Programs	223,383	268,656
1430	Summer School	0	0
2130	Vision services	0	105
2140	Psychological Services	33,521	34,737
2150	Speech and Audiology	49,118	49,253
2159	Speech-Summer School	0	0
2160	Physical Therapy	9,655	6,290
2150	Occupational Therapy	52,753	58,710
2722	Special Transportation	1,071	0
2729	Summer School Transportation	0	0
Total Expenses		**369,501**	**417,751**
SPECIAL EDUCATION REVENUE			
1950	Services to other LEAs	0	0
3110	Special Ed. Portion Adequacy funds	75,491	85,767
3110	Foundation Aid	0	0
3111	Catastrophic Aid	19,666	0
3190	Medicaid	9,395	10,300
Total Revenues		**104,552**	**96,067**
ACTUAL DISTRICT COST FOR SPECIAL EDUCATION		**474,053**	**513,818**

	A	C	D	E	F	G	H	I	J	K	L
1		**Brentwood School District**									
2		**BUDGET WORKSHEET 2005-2006**									
3			ADOPTED	ACTUAL	ADOPTED	PROPOSED	BudCom	Increase over	%	OPERATING	CONTRACT
4	FUNCTION/OBJ	DESCRIPTION	2003-2004	2003-2004	2004-2005	2005-2006	Recommend	04-05		BUDGET	ARTICLE
5											
6	1100	REGULAR INSTRUCTION									
7	1100-110	SALARIES OF TEACHERS	$942,595	$961,599	$1,092,401	$1,233,566	$1,233,566	$141,165	12.9%	$1,152,161	$81,405
8	1100-118	SALARIES OF REGULAR INSTRUCTIONAL AIDES	$59,696	$50,260	$61,150	$54,610	$54,610	($6,540)	-10.7%	$54,610	
9	1100-120	SALARIES OF TEMPORARY EMPLOYEES	$14,000	$16,235	$14,000	$14,000	$14,000	$0	0.0%	$14,000	
10	1100-321	PROFESSIONAL SVS FOR INSTRUCTION - Section 504	$1	$0	$1	$1	$1	$0	0.0%	$1	
11	1100-322	PROFESSIONAL SVS FOR INST. PROG. IMPROVEMENT	$7,000	$6,528	$7,000	$3,000	$3,000	($4,000)	-57.1%	$3,000	
12	1100-329	OTHER PROFESSIONAL EDUCATIONAL SERVICES	$1	$0	$1	$1	$1	$0	0.0%	$1	
13	1100-430	REPAIRS - INSTRUCTIONAL EQUIPMENT	$900	$677	$950	$950	$950	$0	0.0%	$950	
14	1100-610	GENERAL TEACHING SUPPLIES	$31,071	$20,923	$33,384	$29,503	$29,503	($3,881)	-11.6%	$29,503	
15	1100-641	BOOKS AND OTHER PRINT MEDIA	$25,603	$15,112	$28,156	$29,537	$29,537	$1,381	4.9%	$29,537	
16	1100-733	NEW FURNITURE AND FIXTURES	$8,956	$4,890	$10,267	$5,696	$5,696	($4,571)	-44.5%	$5,696	
17	1100-737	REPLACEMENT FURNITURE & FIXTURES	$6,489	$5,868	$5,308	$2,628	$2,628	($2,680)	-50.5%	$2,628	
18	1100-739	EQUIPMENT	$28,310	$21,271	$28,939	$14,990	$14,990	($13,949)	-48.2%	$14,990	
19											
20		TOTAL REGULAR EDUCATION	$1,124,623	$1,103,363	$1,281,558	$1,388,482	$1,388,482	$106,925	8.3%	$1,307,077	$81,405
21											
22	1200	SPECIAL EDUCATION INSTRUCTION									
23	1210-110	SALARIES OF S.E. TEACHERS	$112,980	$108,614	$153,171	$191,593	$191,593	$38,422	25.1%	$180,356	$11,238
24	1210-115	SALARIES OF S.E. SECRETARY	$16,814	$17,779	$18,080	$21,660	$21,660	$3,580	19.8%	$21,660	
25	1210-118	SALARIES OF S.E. AIDES	$109,365	$123,163	$134,790	$237,465	$237,465	$102,675	76.2%	$237,465	
26	1210-321	S.E. PROFESSIONAL SVS FOR INSTRUCTION	$1,000	$0	$1,000	$3,000	$3,000	$2,000	200.0%	$3,000	
27	1210-322	S.E. PROFESSIONALSVS FOR INST. PROG. IMPROV	$500	$410	$500	$500	$500	$0	0.0%	$500	
28	1210-323	S.E. PROFESSIONAL SERVICES FOR PUPILS	$3,000	$635	$3,500	$6,320	$6,320	$2,820	80.6%	$6,320	
29	1210-329	S.E. OTHER PROFESSIONAL EDUCATIONAL SERVICES	$1	$0	$1	$1	$1	$0	0.0%	$1	
30	1210-561	S.E. TUITION - PUBLIC N.H.	$14,040	$972	$1	$1	$1	$0	0.0%	$1	
31	1210-562	S.E. TUITION - OUTSIDE N.H.	$1	$0	$1	$1	$1	$0	0.0%	$1	
32	1210-563	S.E. TUITION - PRIVATE N.H.	$12,099	$6,729	$1,863	$1	$1	-$1,862	-99.9%	$1	
33	1210-610	S.E. GENERAL SUPPLIES	$1,000	$767	$2,660	$3,000	$3,000	$340	12.8%	$3,000	
34	1210-641	S.E. BOOKS & OTHER PRINTED MEDIA	$2,609	$1,375	$1,825	$1,724	$1,724	-$101	-5.5%	$1,724	
35	1210-733	S.E. FURNITURE	$3,043	$1,595	$1,100	$800	$800	-$300	-27.3%	$800	
36	1210-734	S.E. COMPUTERS/COMMUNICATION EQUIPMENT	$1,380	$1,300	$3,835	$299	$299	-$3,536	-92.2%	$299	
37	1210-737	S.E. REPLACEMENT OF FURNITURE & FIXTURES	$1	$0	$1	$1	$1	$0	0.0%	$1	
38	1210-739	S.E. EQUIPMENT	$8,095	$5,317	$8,234	$6,500	$6,500	-$1,734	-21.1%	$6,500	
39											
40		TOTAL SPECIAL EDUCATION	$285,928	$268,656	$330,562	$472,866	$472,866	$142,304	43.0%	$461,629	$11,238

Brentwood School District
BUDGET WORKSHEET 2005-2006

FUNCTION/OBJ	DESCRIPTION	ADOPTED 2003-2004	ACTUAL 2003-2004	ADOPTED 2004-2005	PROPOSED 2005-2006	BudCom Recommend	Increase over 04-05	%	OPERATING BUDGET	CONTRACT ARTICLE
1400	OTHER INSTRUCTIONAL PROGRAMS									
1410-110	CO-CURRICULAR SALARIES	$1	$0	$1	$4,088	$4,088	$4,087	408700.0%	$4,088	
1410-800	STUDENT BODY ACTIVITIES	$3,400	$1,818	$3,400	$1	$1	-$3,399	-100.0%	$1	
	TOTAL OTHER INSTR. PROGRAMS	$3,401	$1,818	$3,401	$4,089	$4,089	$688	20.2%	$4,089	$0
2100	SUPPORT SERVICES - STUDENTS									
2112-120	ATTENDANCE SERVICES	$1	$0	$980	$500	$500	-$480	-49.0%	$500	
2120-110	GUIDANCE SALARIES	$55,137	$54,784	$57,913	$61,691	$61,691	$3,778	6.5%	$57,843	$3,848
2120-321	PROFESSIONAL SERVICES -- GUIDANCE	$400	$0	$300	$356	$356	$56	18.7%	$356	
2120-610	GENERAL SUPPLIES -- GUIDANCE	$6,398	$5,267	$7,017	$4,517	$4,517	-$2,500	-35.6%	$4,517	
2120-641	BOOKS AND OTHER PRINTED MEDIA-- GUIDANCE	$0	$0	$87	$120	$120	$33	37.9%	$120	
2120-733	NEW FURNITURE AND FIXTURES -- GUIDANCE	$1	$0	$1	$1	$1	$0	0.0%	$1	
2120-739	EQUIPMENT -- GUIDANCE	$728	$150	$479	$480	$480	$1	0.2%	$480	
2130-110	NURSE'S SALARY	$42,881	$42,649	$45,025	$49,104	$49,104	$4,079	9.1%	$46,065	$3,039
2130-321	PROFESSIONAL SERVICES-HEALTH	$1	$0	$180	$180	$180	$0	0.0%	$180	
2130-430	HEALTH -- REPAIRS AND MAINTENANCE	$530	$362	$400	$500	$500	$100	25.0%	$500	
2130-610	HEALTH -- GENERAL SUPPLIES	$804	$817	$1,022	$1,061	$1,061	$39	3.8%	$1,061	
2130-641	HEALTH -- BOOKS AND OTHER PRINTED MEDIA	$1	$0	$1	$1	$1	$0	0.0%	$1	
2130-733	HEALTH -- NEW FURNITURE AND FIXTURES	$332	$386	$1	$1	$1	$0	0.0%	$1	
2130-737	HEALTH -- REPLACEMENT FURNITURE AND FIXTURES	$1,075	$417	$1	$1	$1	$0	0.0%	$1	
2130-739	EQUIPMENT -- HEALTH SVS	$1	$0	$1,335	$575	$575	-$760	-56.9%	$575	
2139-321	PROFESSIONAL SERVICES -- VISION	$1,000	$105	$280	$420	$420	$140	50.0%	$420	
2139-641	BOOKS AND OTHER PRINTED MEDIA -- VISION	$1,000	$0	$200	$100	$100	-$100	-50.0%	$100	
2139-739	EQUIPMENT -- VISION	$2,800	$0	$1	$1	$1	$0	0.0%	$1	
2140-110	PSYCHOLOGICAL SERVICES -- SALARY	$0	$0	$0	$0	$0	$0	0.0%	$0	
2140-320	PSYCHOLOGICAL SERVICES -- CONTRACTED	$24,526	$33,193	$26,000	$48,960	$48,960	$22,960	88.3%	$48,960	
2140-321	PAYCHOLOGICAL SERVICES -SALARY CONSULTANTS	$2,000	$0	$1	$1	$1	$0	0.0%	$1	
2140-610	GENERAL SUPPLIES -- PSYCHOLOGICAL	$223	$147	$200	$500	$500	$300	150.0%	$500	
2140-641	BOOKS AND OTHER PRINTED MEDIA - PSYCHOLOGICAL	$0	$0	$0	$200	$200	$200	200.0%	$200	
2140-733	NEW FURNITURE AND FIXTURES -- PSYCHOLOGICAL	$1	$0	$1	$200	$200	$199	19900.0%	$200	
2140-739	EQUIPMENT -- PSYCHOLOGICAL	$1,696	$1,396	$1,200	$1	$1	-$1,199	-99.9%	$1	
2150-110	SPEECH PATHOLOGIST -- SALARY	$51,115	$48,295	$55,705	$56,274	$56,274	$569	1.0%	$52,705	$3,569
2150-321	PROFESSIONAL SERVICES FOR INSTRUC. -- SPEECH	$1	$0	$1	$1	$1	$0	0.0%	$1	
2150-323	PROFESSIONAL SERVICES FOR PUPILS -- SPEECH	$1	$0	$1	$1,208	$1,208	$1,207	120700.0%	$1,208	
2150-610	GENERAL SUPPLIES -- SPEECH SERVICES	$150	$70	$252	$250	$250	-$2	-0.8%	$250	
2150-641	BOOKS AND OTHER PRINTED MEDIA - SPEECH	$0	$0	$0	$98	$98	$98	9800.0%	$98	
2150-733	NEW FURNITURE AND FIXTURES -- SPEECH SERVICES	$113	$112	$1	$220	$220	$219	21900.0%	$220	
2150-739	EQUIPMENT -- SPEECH SERVICES	$840	$776	$270	$1,010	$1,010	$740	274.1%	$1,010	
2160-110	OCCUPATIONAL THERAPIST	$29,880	$31,268	$29,700	$38,722	$38,722	$9,022	30.4%	$38,722	
2160-111	PHYSICAL THERAPY SERVICES	$23,530	$6,290	$14,400	$11,280	$11,280	-$3,120	-21.7%	$11,280	
2160-118	C.O.T.A. SERVICES	$25,787	$25,588	$28,318	$31,957	$31,957	$3,639	12.9%	$31,957	
2160-580	TRAVEL - O.T. AND P.T.	$500	$0	$500	$200	$200	-$300	-60.0%	$200	
2160-610	GENERAL SUPPLIES - O.T. AND P.T.	$440	$233	$982	$993	$993	$11	1.1%	$993	
2160-641	BOOKS AND OTHER PRINTED MEDIA - O.T. AND P.T.	$264	$528	$173	$229	$229	$56	32.4%	$229	
2160-733	NEW FURNITURE AND FIXTURES - O.T. AND P.T.	$0	$0	$0	$3,576	$3,577	$3,576	357600.0%	$3,576	
2160-739	EQUIPMENT - O.T. AND P.T.	$1,793	$1,615	$1,788	$3,860	$3,860	$2,072	115.9%	$3,860	
	TOTAL SUPPORT SERVICES - STUDENTS	$275,950	$254,448	$274,716	$319,349	$319,349	$44,633	16.2%	$308,893	$10,456

	A	C	D	E	F	G	H	I	J	K	L
1		Brentwood School District									
2		BUDGET WORKSHEET 2005-2006									
3			ADOPTED	ACTUAL	ADOPTED	PROPOSED	BudCom	Increase over	%	OPERATING	CONTRACT
4	FUNCTION/OBJ	DESCRIPTION	2003-2004	2003-2004	2004-2005	2005-2006	Recommend	04-05		BUDGET	ARTICLE
91											
92	2200	SUPPORT SERVICES - INSTRUCTIONAL									
93	2210-118	AIDES SALARIES	$1	$0	$1	$1	$1	$0	0.0%	$1	
94	2210-322	PROF. SVS/REG INSTR. IMPROV. -CONFER./COURSES	$18,000	$20,068	$20,376	$23,974	$23,974	$3,598	17.7%	$23,974	
95	2219-329	PROF. SVS/S E. INSTR. IMPROVEMENT	$900	$0	$900	$4,878	$4,878	$3,978	442.0%	$4,878	
96	2222-110	MEDIA SALARIES	$35,993	$36,713	$33,728	$37,806	$37,806	$4,078	12.1%	$35,416	$2,390
97	2222-118	MEDIA AIDE'S SALARIES	$0	$0	$6,747	$5,251	$5,251	-$1,496	-22.2%	$5,251	
98	2222-430	REPAIRS AND MAINTENANCE -- MEDIA	$1,490	$1,626	$1,820	$1,719	$1,719	-$101	-5.5%	$1,719	
99	2222-610	GENERAL SUPPLIES -- MEDIA	$1,039	$741	$1,687	$2,072	$2,072	$385	22.8%	$2,072	
100	2222-641	BOOKS AND OTHER PRINTED MEDIA	$7,036	$7,000	$7,853	$4,134	$4,134	-$3,719	-47.4%	$4,134	
101	2222-733	MEDIA FURNITURE	$2,557	$2,201	$4,208	$447	$447	-$3,761	-89.4%	$447	
102	2222-737	MEDIA EQUIPMENT -- REPLACEMENT	$1,168	$1,575	$2,196	$773	$773	-$1,423	-64.8%	$773	
103	2222-739	MEDIA EQUIPMENT	$3,122	$2,832	$2,150	$500	$500	-$1,650	-76.7%	$500	
104	2225-110	COMPUTER SALARIES - TECHNOLOGY TEACHER	$15,546	$14,512	$23,293	$25,106	$25,106	$1,813	7.8%	$23,518	$1,588
105	2225-118	COMPUTER SALARIES - AIDE	$0	$0	$5,076	$4,425	$4,425	-$651	-12.8%	$4,425	
106	2225-430	COMPUTER REPAIRS	$1,550	$1,502	$600	$3,600	$3,600	$3,000	500.0%	$3,600	
107	2225-531	VOICE COMMUNICATIONS -- COMPUTER	$1	$0	$1	$1	$1	$0	0.0%	$1	
108	2225-610	GENERAL SUPPLIES - COMPUTER	$5,000	$4,611	$9,629	$4,972	$4,972	-$4,657	-48.4%	$4,972	
109	2225-733	NEW FURNITURE AND FIXTURES -- COMPUTER	$1,500	$1,418	$345	$628	$628	$283	82.0%	$628	
110	2225-734	EQUIPMENT - NEW COMPUTER/NETWORKING	$2,000	$1,079	$6,941	$965	$965	-$5,976	-86.1%	$965	
111	2225-738	REPLACEMENT EQUIPMENT - COMPUTER/NETWORK	$9,064	$9,725	$10,095	$4,910	$4,910	-$5,185	-51.4%	$4,910	
112											
113		TOTAL SUPPORT SERVICES - INSTRUCTIONAL	$105,967	$105,603	$137,646	$126,162	$126,162	-$11,484	-8.3%	$122,184	$3,978
114											
115	2300	SUPPORT SERVICES - GENERAL ADMINISTRATION									
116	2310-110	SCHOOL DISTRICT OFFICERS' SALARIES	$1	$0	$1	$1	$1	$0	0.0%	$1	
117	2312-110	DISTRICT SECRETARY/CLERK SERVICES	$1,550	$345	$1,550	$1,550	$1,550	$0	0.0%	$1,550	
118	2313-110	DISTRICT TREASURER SERVICES	$450	$450	$450	$450	$450	$0	0.0%	$450	
119	2314-120	ELECTION SERVICES	$120	$0	$120	$120	$120	$0	0.0%	$120	
120	2317-321	AUDIT SERVICES	$4,000	$5,276	$4,000	$4,000	$4,000	$0	0.0%	$4,000	
121	2318-321	LEGAL SERVICES	$2,000	$6,699	$2,000	$2,000	$2,000	$0	0.0%	$2,000	
122	2319-319	SCHOOL BOARD EXPENSES	$5,000	$3,545	$5,000	$5,000	$5,000	$0	0.0%	$5,000	
123	2321-319	OFFICE OF THE SUPERINTENDENT	$74,690	$74,690	$84,182	$99,736	$99,736	$15,554	18.5%	$99,736	
124	2322-321	SLC EXPENSE	$300	$0	$300	$300	$300	$0	0.0%	$300	
125											
126		TOTAL SUPPORT SERVICES - GENERAL ADMINISTRA	$88,111	$91,005	$97,603	$113,157	$113,157	$15,554	15.9%	$113,157	$0

Brentwood School District
BUDGET WORKSHEET 2005-2006

FUNCTION/OBJ	DESCRIPTION	ADOPTED 2003-2004	ACTUAL 2003-2004	ADOPTED 2004-2005	PROPOSED 2005-2006	BudCom Recommend	Increase over 04-05	%	OPERATING BUDGET	CONTRACT ARTICLE
2400	**SUPPORT SVS - SCHOOL ADMINISTRATION**									
2410-110	OFFICE OF THE PRINCIPAL -- SALARY	$77,175	$77,175	$81,034	$85,896	$85,896	$4,862	6.0%	$85,896	
2410-111	PERFORMANCE STIPEND -- PRINCIPAL	$1,544	$1,544	$2,431	$0	$0	-$2,431	-100.0%	$0	
2410-115	SECRETARY SALARIES -- OFFICE	$52,716	$50,115	$56,112	$57,578	$57,578	$1,466	2.6%	$57,578	
2410-321	CONTRACTED SVS -- PRINCIPAL CONFERENCES	$1,000	$782	$1,000	$1,000	$1,000	$0	0.0%	$1,000	
2410-430	REPAIRS AND MAINTENANCE -- OFFICE	$7,500	$8,013	$7,630	$8,020	$8,020	$390	5.1%	$8,020	
2410-523	BOND -- PRINC/SEC	$1	$0	$1	$1	$1	$0	0.0%	$1	
2410-531	TELEPHONE (VOICE COMMUNICATIONS) -- BUILDING	$10,000	$6,387	$10,000	$7,000	$7,000	-$3,000	-30.0%	$7,000	
2410-534	POSTAGE FEES -- WHOLE SCHOOL	$1,100	$1,232	$1,100	$1,200	$1,200	$100	9.1%	$1,200	
2410-580	TRAVEL -- OFFICE	$350	$245	$350	$350	$350	$0	0.0%	$350	
2410-610	GENERAL SUPPLIES -- OFFICE	$3,000	$3,150	$3,000	$3,150	$3,150	$150	5.0%	$3,150	
2410-733	NEW FURNITURE AND FIXTURES -- OFFICE	$1	$0	$1	$1	$1	$0	0.0%	$1	
2410-734	NEW EQUIPMENT -- OFFICE COMPUTER	$1	$0	$1	$1	$1	$0	0.0%	$1	
2410-737	FURNITURE, REPLACEMENT -- OFFICE	$1	$0	$1	$1	$1	$0	0.0%	$1	
2410-739	EQUIPMENT -- OFFICE	$5,000	$4,262	$3,000	$1,000	$1,000	-$2,000	-66.7%	$1,000	
2410-810	DUES AND MEMBERSHIPS -- PRINCIPAL	$750	$764	$900	$950	$950	$50	5.6%	$950	
	TOTAL SUPPORT SVS - SCHOOL ADMIN	**$160,139**	**$153,669**	**$166,561**	**$166,148**	**$166,148**	-$413	-0.2%	**$166,148**	$0
2600	**OPERATION OF PLANT**									
2610-119	MAINTENANCE SALARIES	$96,818	$78,260	$139,000	$139,789	$139,789	$789	0.6%	$139,789	
2620-430	REPAIR AND MAINTENANCE -- CONTRACTED	$21,405	$64,097	$23,000	$32,213	$32,213	$9,213	40.1%	$32,213	
2620-521	SMP INSURANCE	$6,630	$8,288	$9,600	$11,000	$11,000	$1,400	14.6%	$11,000	
2620-610	GENERAL SUPPLIES - CLEANING	$17,220	$18,877	$10,498	$10,498	$10,498	$0	0.0%	$10,498	
2620-611	GENERAL SUPPLIES - MAINTENANCE	$0	$0	$8,100	$7,500	$7,500	-$600	-7.4%	$7,500	
2620-622	ELECTRICITY	$34,000	$54,701	$47,000	$52,000	$52,000	$5,000	10.6%	$52,000	
2620-623	LP GAS	$39,408	$32,476	$41,500	$46,000	$46,000	$4,500	10.8%	$46,000	
2620-733	REPLACEMENT FURNITURE & EQUIPMENT - PLANT	$3,845	$3,184	$4,153	$1,500	$1,500	-$2,653	-63.9%	$1,500	
2620-737	NEW FURNITURE - PLANT	$0	$0	$0	$0	$0	$0	0.0%	$0	
2620-739	EQUIPMENT - MAINTENANCE	$0	$0	$0	$0	$0	$0	0.0%	$0	
2630-421	TRASH REMOVAL	$6,600	$6,171	$6,930	$8,000	$8,000	$1,070	15.4%	$8,000	
2630-422	GROUNDS - CONTRACTED SERVICES	$10,850	$0	$14,800	$14,800	$14,800	$0	0.0%	$14,800	
	TOTAL OPERATION OF PLANT	**$236,776**	**$266,054**	**$304,581**	**$323,300**	**$323,300**	$18,719	6.1%	**$323,300**	$0
2700	**STUDENT TRANSPORTATION SERVICES**									
2721-519	DISTRICT CONTRACT	$72,648	$72,575	$93,949	$97,145	$97,145	$3,196	3.4%	$97,145	
2722-511	SPECIAL EDUCATION TRANSPORTATION	$5,000	$0	$500	$22,750	$22,750	$22,250	4450.0%	$22,750	
2725-519	FIELD TRIPS	$2,400	$0	$1	$1	$1	$0	0.0%	$1	
	TOTAL STUDENT TRANSPORTATION SVS	**$80,048**	**$72,575**	**$94,450**	**$119,896**	**$119,896**	$25,446	26.9%	**$119,896**	$0

	A	C	D	E	F	G	H	I	J	K	L
1		**Brentwood School District**									
2		**BUDGET WORKSHEET 2005-2006**									
3			ADOPTED	ACTUAL	ADOPTED	PROPOSED	BudCom	Increase over	%	OPERATING	CONTRACT
4	FUNCTION/OBJ	DESCRIPTION	2003-2004	2003-2004	2004-2005	2005-2006	Recommend	04-05		BUDGET	ARTICLE
169											
170	2900	**SUPPORT SERVICES - OTHER**									
171	2900-211	HEALTH INSURANCE	$192,238	$203,828	$245,150	$257,624	$257,624	$12,474	5.1%	$257,624	
172	2900-212	DENTAL INSURANCE	$16,028	$16,577	$16,628	$19,713	$19,713	$3,085	18.6%	$19,713	
173	2900-213	LIFE INSURANCE	$3,694	$3,737	$4,019	$4,092	$4,092	$73	1.8%	$4,092	
174	2900-214	DISABILITY INSURANCE	$5,865	$5,535	$6,636	$7,084	$7,084	$448	6.7%	$6,580	$504
175	2900-216	INSURANCE BUY-OUT	$9,625	$9,625	$11,125	$15,313	$15,313	$4,188	37.6%	$15,313	
176	2900-220	FICA	$126,343	$122,399	$145,990	$163,872	$163,872	$17,882	12.2%	$155,680	$8,192
177	2900-231	RETIREMENT - NON CERTIFIED	$4,569	$4,528	$5,148	$5,942	$5,942	$794	15.4%	$5,942	
178	2900-232	RETIREMENT - CERTIFIED	$34,838	$32,906	$39,971	$62,090	$62,090	$22,119	55.3%	$58,128	$3,962
179	2900-250	UNEMPLOYMENT COMPENSATION	$996	$0	$1,307	$1,395	$1,395	$88	6.7%	$1,395	
180	2900-260	WORKERS COMPENSATION	$6,768	$6,553	$7,358	$7,926	$7,926	$568	7.7%	$7,529	$397
181											
182		**TOTAL SUPPORT SERVICES - OTHER**	**$400,964**	**$405,688**	**$483,332**	**$545,051**	**$545,051**	$61,719	12.8%	**$531,996**	**$13,055**
183											
184	3110	**FOOD SERVICES**									
185	3110-570	FOOD SERVICE MANAGEMENT	$75,114	$0	$78,870	$82,814	$82,814	$3,944	5.0%	$82,814	
186											
187		**TOTAL FOOD SERVICES**	**$75,114**	**$0**	**$78,870**	**$82,814**	**$82,814**	$3,944	5.0%	**$82,814**	$0
188											
189	5100	**DEBT SERVICE**									
190	5110-910	PRINCIPAL	$387,839	$387,838	$376,382	$355,839	$355,839	-$20,543	-5.5%	$355,839	
191	5120-830	INTEREST	$64,172	$64,171	$73,429	$81,576	$81,576	$8,147	11.1%	$81,576	
192											
193		**TOTAL DEBT SERVICE**	**$452,011**	**452,009**	**$449,811**	**$437,415**	**$437,415**	-$12,396	-2.8%	**$437,415**	$0
194											
195	5200	**CAPITAL RESERVE/EXPEDABLE TRUST**									
196	5250-720	CAPITAL RESERVE - W.A. #3 Building Expansion (See Warrants)	$200,000	$200,000	$0	$0	$0	$0	#DIV/0!	$0	
197	5250-720	CAPITAL RESERVE - W.A. #5 Special Education (See Warrants)	$0	$0	$0	$0	$0	$0	#DIV/0!	$0	
198	5252-120	EXPENDABLE TRUST - W.A. #4 Maintenance Account (See Warrants)	$25,000	$25,000	$0	$0	$0	$0	#DIV/0!	$0	
199		EMERGENCY MANAGEMENT EQUIPMENT	$4,000	$3,804	$0	$0	$0	$0	#DIV/0!	$0	
200											
201		**TOTAL DEBT SERVICE/EXPENDABLE TRUST**	**$229,000**	**$228,804**	**$0**	**$0**	**$0**	$0	#DIV/0!	**$0**	$0
202											
203		**TOTAL**	**$3,518,032**	**$3,403,693**	**$3,703,090**	**$4,098,729**	**$4,098,729**	$395,639	10.7%	**$3,978,597**	**$120,132**
204											
205		WARRANT ARTICLES									
206		Article 4 Maintenance Fund (5252-120 above)			$25,000	$0	$0	-$25,000	-100.0%	$0	
207											
208		**TOTAL**	**$0**	**$0**	**$25,000**	**$0**	**$0**	-$25,000.00	100.0%	**$0**	$0
209											
210		**GRAND TOTAL**	**$3,518,032**	**$3,403,693**	**$3,728,090**	**$4,098,730**	**$4,098,730**	$370,640	9.9%	**$3,978,598**	**$120,132**
211										6.7%	3.2%
212											
213											
214											
215											

SUPERINTENDENT'S PRORATED SALARY

2003-2004

BRENTWOOD	$5,322.00
EAST KINGSTON	$3,248.00
EXETER	$19,210.00
EXETER REGION COOP	$58,555.00
KENSINGTON	$3,465.00
NEWFIELDS	$3,592.00
STRATHAM	$14,105.00
	$107,497.00

ASSOCIATE AND ASSISTANT SUPERINTENDENT'S SALARIES

(Total reflects 2.5+ positions, $46,397,00 $86,000, $84,000, $5,000)

2003-2004

BRENTWOOD	$10,960.00
EAST KINGSTON	$6,690.00
EXETER	$39,570.00
EXETER REGION COOP	$120,600.00
KENSINGTON	$7,130.00
NEWFIELDS	$7,395.00
STRATHAM	$29,052.00
	$221,397.00

THE EXETER REGION

COOPERATIVE

SCHOOL DISTRICT

ANNUAL REPORT

For the Year Ending June 30, 2004
For the Proposed 2005-2006 Budget

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EXETER REGION COOPERATIVE SCHOOL DISTRICT
BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: **Kimberley Casey**

Name	Term Expires	Town
Ralph Adler	2007	Brentwood
Kimberley Casey	2005	East Kingston
Lucy Cushman	2005	Stratham
Linda Henderson	2005	Exeter
Greg Kann	2007	Exeter
Patricia Lovejoy	2006	Stratham
Roy Morrisette	2006	Exeter
Robin Scott	2007	Kensington
Raymond Trueman	2006	Newfields

School District Website: www.sau16.org

Moderator: Charles Tucker

School District Clerk: Sue Bendroth

School District Treasurer: Robert Boyd

Superintendent's Office

Arthur L. Hanson, Ed.D.
email: ahanson@sau16.org
Superintendent of Schools

Paul A. Flynn, M.Ed.
email: pflynn@sau16.org
Associate Superintendent – Director of Human Resources

Stephen A. Kossakoski, Ph.D.
email: skossakoski@sau16.org
Assistant Superintendent – Technology & Research

Jerome E. Frew, M.Ed.
Email: jfrew@sau16.org
Assistant Superintendent – Curriculum & Assessment

Walter C. Pierce, MBA, M.S.T.
email: wpierce@sau16.org
Business Administrator

SCHOOL ADMINISTRATIVE UNIT SIXTEEN
SAU16
EXETER REGION COOPERATIVE
EXETER | STRATHAM
NEWFIELDS | BRENTWOOD
E. KINGSTON | KENSINGTON
24 Front Street Exeter, NH 03833
tel: 603.775.8653 fax: 603.775.8673
www.sau16.org

ARTHUR L. HANSON, Ed.D.
Superintendent of Schools
PAUL A. FLYNN, M.Ed.
Associate Superintendent
Director of Human Resources
STEPHEN A. KOSSAKOSKI, Ph.D.
Assistant Superintendent-Technology & Research
JEROME E. FREW, M.Ed.
Assistant Superintendent-Curriculum & Assessment
WALTER C. PIERCE, MBA, M.S.T.
Business Administrator

SAU 16 REPORT OF ADMINISTRATION

2005

SAU 16 MISSION STATEMENT

The SAU 16 School Districts are committed to working together to develop common standards and values that will result in graduates who are caring, productive and contributing members of society.

In August of 2004, the schools opened their doors with the following enrollments: Swasey Central School in Brentwood – 367; East Kingston Elementary School – 173; Exeter Elementary (Main Street School and Lincoln Street School) – 996; Kensington Elementary School – 194; Newfields Elementary School – 175; Stratham Memorial School – 648; Cooperative Middle School – 1,317; Exeter High School – 1,623, and the Seacoast School of Technology – 560.

New Exeter High School

The new Exeter High School has proceeded on schedule since last winter under the astute supervision of Walter Pierce, Project Director and SAU 16 Business Administrator. Prior to the groundbreaking ceremony held on May 12, 2004, the site was logged and cleared for the building footprint, roads, parking and athletic fields. Since May, the site work has proceeded on schedule and is approximately 75% complete, including five detention ponds, paved roads and parking lots, septic tanks, site drainage, buried conduit and catch basins. Four of the athletic fields are completed, including installation of in-ground irrigation systems, fencing and grass seeding. The building foundation is complete and the underground utilities are in place.

The extension of the electrical service from Route 27 to the building transformer has been completed. Masonry walls, steel structure, roofing and building membrane for the west third of the building are 80% complete. Our construction manager, Harvey Construction Corporation, signed an agreement in August of 2004 for a Guaranteed Maximum Price (GMP) of $39,400,000 which is what was budgeted prior to the March 2003 Bond Vote. Construction activity is proceeding through the winter, including structural steel for the remaining two-thirds of the building, mechanical systems, duct work and electrical wiring. The project will be approximately 30% complete as of February 2005 and substantial completion is scheduled for June 2006. Updates of the project are shown on EXTV-Channel 22 and also displayed on our website, www.sau16.org.

SAU 16 Business Office

The SAU Business Office has enjoyed success with general operations and special initiatives this year. The team has continued work on our software conversion, tackled the new GASB 34 accounting standards, supported a multi-district copier bid, and generated savings with additional SAU consolidated purchasing efforts.

We are continuing the deliberately staggered implementation of our new accounting software. As the software vendor has released additional components of its product, the SAU has lagged behind those releases, to allow the software to mature and the working out of any technical issues. This fiscal year, we are completing the transition of all purchasing and ledger functions into the new application. We will work next year on the payroll and personnel areas.

The accounting industry has paid much attention in recent years to the GASB 34 standards, which increase the level of reporting that governmental entities complete. This year the SAU has dedicated a measured amount of time to understanding those standards. We are working to comply with GASB 34 this year in a single district as a first step in globally incorporating these new standards.

Economies of scale are essential to effective cost savings. The Business Office has supported efforts again this year to realize savings where possible through consolidated purchasing. A lengthy survey and analysis of district copier use will provide our schools with improved capacity at managed cost over the coming years. The SAU took advantage of a multi-school, multi-town bidding process to help keep costs low. Additionally, the SAU built upon the annual supplies bid savings by joining a purchasing cooperative for plain paper buying this year.

Last year this office experienced two key staffing changes. A year later our team is working well and has incorporated the new members very smoothly.

Human Resources

During the summer of 2004, the SAU 16 Human Resources Department met with and processed employment papers for 51 new teachers and 68 new support staff members. Over all, SAU 16 employs over 900 people working for our various school districts.

This year, the Exeter Region Cooperative School District has been conducting a search to find a successor to retiring high school Principal Gary Heald. It is hoped that by mid-February a new principal will be hired and ready to begin his/her new assignment as of July 1, 2005.

As a reminder, the HR Department serves all of the SAU 16 Communities of Brentwood, East Kingston, Exeter, Exeter Region Cooperative, Kensington, Newfields and Stratham.

Technology and Research

Technology

The goal of our technology initiatives continues to be on the integration of technology to support student achievement in the classroom. Toward this end, administrators, technology coordinators, and teachers are working with Dr. Christopher Moersch, Executive Director of the National Business Education Alliance to continue to build their capacity to implement units of instruction that use technology as a support to build higher order thinking skills. In May 2004, the SAU 16 Joint Board approved the addition of a technology integration component into the SAU's teacher evaluation document. Additionally, teachers and administrators continue to have access to many training opportunities throughout SAU 16 to assist in the development of their technological skills.

SAU 16 has also embarked on an ambitious project to use Open Source software in our local schools. One of the results of this effort will be that school district funds will be leveraged and maximized because there are no licensing fees for using Open Source software. Open Source solutions will also enable SAU 16 to maximize its computer hardware investment by allowing older PCs in schools to be used as terminals that operate off a server, thusly increasing the number of computers available to students. Open Source software will also provide SAU 16 teachers and

students will be able to access free software for use at home, which will enable teachers to expand student learning opportunities outside of the classroom. While this project is in the early stages of implementation, we expect that students will notice changes to some computers and software applications in the Spring of 2005.

The development of an SAU 16 Wide Area Network (WAN) will begin in late January of 2005. This network will connect all SAU 16 schools and buildings into one large network. Advantages of this project include: the ability to securely and quickly share documents and resources throughout SAU 16; the potential to consolidate data collection tasks and increase our capability to analyze student data; and, the capacity to maximize the efficiency of our technology support personnel by enabling them to remotely administer and repair servers and desktop computers. The SAU 16 WAN will be completely operational by the end of the 2004-2005 academic year.

Research

Two significant initiatives are underway that will greatly expand the ability of SAU 16 staff members to analyze and report students progress. First, each school in the SAU has begun working on the development of an on-line school portfolio. This on-line portfolio will include information that will describe the mission and goals of each school, list demographic information; report standardized test scores; and list areas of strength, as well as, describe areas where the school is seeking to improve. The ultimate goal is that these portfolios will server as "living documents" that will describe how each school is working to meet the needs of its students and community. The second research initiative is the SAU 16-wide survey of students, parents, and staff members. A survey developed by the Education for the Future Initiative at the California State University, Chico that has been administered to over 1 million people over the last fifteen years will be used. The survey seeks to measure the perceptions of parents, staff, and students in the areas of safety, academic programming, and also solicits responses on each school's strengths and weaknesses. The Cooperative Middle School and Exeter High School will be surveyed in the Fall 2004 while elementary schools will be surveyed in the Spring of 2005. The results of these surveys will be included in each school's on-line portfolio.

Great Bay eLearning Charter School

The Great Bay eLearning Charter School (GbeCS) will open on January 24, 2005 with 50 ninth grade students drawn from the SAU 16 towns of Brentwood, East Kingston, Exeter, Kensington, Newfields, and Stratham. The GbeCS is the first school district sponsored charter school in the state of New Hampshire. Located in the Exeter High School Annex, the focus of the school will be to foster student achievement through project-based learning in a technologically rich learning environment. More information can be found at the school's website: www. greatbayelearn.org.

Curriculum and Philosophy

- Assessment Plan - In May of 2004, a testing schedule through 2008 was presented to the SAU 16 Joint Boards. That schedule can be accessed from the Curriculum and Assessment link on the SAU 16 web page and includes the current plan for assessing student achievement and information for instructional decision making through a variety of standardized and locally developed instruments. That same link provides access to NHEIAP results for grades 3, 6, and 10, explanations of the NWEA Assessment Program (Measures of Academic Progress), New England Common Assessments, and "National Assessment of Educational Progress" (The Nations Report Card). Ongoing Professional Development opportunities are provided to allow staff members the training needed to maximize these resources.

- Through the work of the SAU Instructional Council, the SAU Administration continues to seek alternative means of assessing student performance and gains in academic achievements

- Our curriculum alignment timeline is set forth as part of the Professional Development Master Plan accepted by the State of N.H. Department of Education and spans the years 2002-2007. The following is a progress report of the various curricular priorities for the 2004-2005 school year.

 Literacy - Writing prompts for assessing writing in grade levels K-10 are developed for spring administration.

 Science - Grade level vocabulary and essential questions for each grade level are currently being identified by representatives from all school and grade levels.

 Mathematics - Training for EveryDay Math (EDM) and MathScape is ongoing. Common grade level assessments, parent resource guides, and extended learning packets are topics which are under discussion.

 Social Studies - Members are convening to discuss appropriate program and student achievement measurements.

 World Languages - In addition to the scheduled 6-12 review this year, a steering committee has been formed to investigate the potential of applying for a Foreign Language Assistance Program Grant, if the grants become available.

 Music - As an extension of work previously done, which brought about a series of recommendations in 2002, a task force of SAU 16 music educators are discussing the possibilities of common SAU 16 assessments and resources in music education.

 Family and Consumer Sciences (FACS) - Beginning last spring, discussions are taking place reviewing the content standards for FACS and how we are meeting them through our programming and integration with other subjects.

 Health - Although the Physical Education and Health Guidelines were adopted in May of 2002, a task force of Health and Physical Education educators, school nurses, and others have recently reconvened to address the crisis of adolescent health issues, and to initiate a proactive plan to address it in our school communities.

- Grade Reporting Systems - A task force has been formed to investigate "best practices and effective characteristics of grade reporting systems". The purpose of the group is to identify practices and develop recommendations to consider when revising grade-reporting systems.

- In all areas where the state has entered into the New England Common Assessment Program, grade level teachers are reviewing the Grade Level Expectations which were released from draft form in October 2004 for alignment to our adopted curriculum.

Sincere appreciation is offered to all of the school board members of SAU 16 for their continued support and dedication to the students of the seven school districts. The Boards' countless hours, dedication and efforts on behalf of collaborative educational and co-curricular excellence, is often unrecognized. Their commitment to SAU 16 students and to their communities allows SAU 16 to be recognized as one of the most outstanding school units in the state of New Hampshire.

2005 ANNUAL DISTRICT MEETING WARRANT

EXETER REGION COOPERATIVE SCHOOL DISTRICT

To the inhabitants of the Exeter Region Cooperative School District, County of Rockingham, State of New Hampshire qualified to vote upon District affairs:

You are hereby notified to meet as follows:

FIRST SESSION OF ANNUAL MEETING (Deliberative): **At the Exeter High School Talbot Gymnasium in Exeter, New Hampshire on Thursday, February 10, 2005, at 7:00 PM for explanation, discussion, debate, and possible amendment of the following warrant articles:**

1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling $41,060,171? Should this article be defeated, the operating budget shall be $40,594,774, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends $41,060,171 as set forth on said budget.)

2. Shall the District establish a capital reserve fund for construction and/or reconstruction of buildings for the use of the Seacoast School of Technology (Region 18 Vocational Center) to be known as the Seacoast School of Technology Building Fund, and name the School Board as agents to expend from said fund, and raise and appropriate to said fund the sum of the amount of the June 30, 2005 undesignated fund balance (surplus) up to $190,000? (The School Board recommends this appropriation.)

(The Seacoast School of Technology anticipates a building project in 2008 that will be 75% funded by state funds and require a 25% contribution from local funds. The member districts of our vocational school have paid amounts beyond the calculated tuition rates for this school year 2004-05 in order to set aside funds that will be used to meet that 25% contribution requirement. Passage of this warrant article will transfer these additional amounts to this reserve fund. If this warrant article does not pass, these funds must be returned to the member districts.)

3. Shall the District raise and appropriate to the expendable trust fund known as the "Special Education Trust Fund" (established by the 2002 District meeting under RSA 198:20-c for the purpose of funding unanticipated special education expenses) the sum of the amount of the June 30, 2005 undesignated fund balance (surplus), after giving

effect to any appropriation under Article 2, above, up to $100,000? (The School Board recommends this appropriation.)

4. Shall the District raise and appropriate to the expendable trust fund known as the "Maintenance Fund" (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds) the sum of the amount of the June 30, 2005 undesignated fund balance (surplus), after giving effect to any appropriations under Articles 2 and 3, above, up to $200,000? (The School Board recommends this appropriation.)

5. Shall the District authorize the School Board to convey approximately thirty-six acres of land on the south side of Little River known as the Morrissette land to the Town of Exeter, New Hampshire on such terms and conditions as the School Board shall determine are in the best interest of the District? (The School Board recommends adoption of this article.)

(The purpose of this conveyance is to provide the additional offsite wetlands mitigation acreage required by the conditions of the wetlands permit for the new High School.)

6. To hear reports of agents, auditors, and committees or officers heretofore chosen.

7. To transact any other business which may legally come before the meeting.

SECOND SESSION: At the polling places designated below on Tuesday, **March 8, 2005,** to choose the following School District Officers: School District Board Member (Brentwood), School District Board Member (East Kingston), School District Board Member (Exeter), School District Board Member (Stratham), and School District Moderator; and vote on the articles listed as **1,2,3,4, and 5** as those articles may be amended at the First Session; by ballot, the polls to be open at the polling places at the hours designated below:

VOTERS IN TOWN OF	POLLING PLACE	POLLING HOURS
Brentwood	Brentwood Fire Hall	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-purpose Room	8:00 AM to 7:00 PM
Exeter	Exeter Town Hall	8:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	10:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

Given under our hands at _____ on this _____ day of January, 2005.

EXETER REGION COOPERATIVE SCHOOL DISTRICT SCHOOL BOARD

Kimberley Casey

Lucy Cushman

Linda Henderson

Greg Kann

Patricia Lovejoy

Roy Morrisette

Robin Scott

Ray Trueman

XXXXXXXXXX

Vacant (Brentwood)

EXETER REGION COOPERATIVE SCHOOL DISTRICT
2005-2006 FISCAL YEAR BUDGET

1/7/2005	BUDGET	ACTUAL	BUDGET	PROPOSED	%
PROGRAM	2003-2004	2003-2004	2004-2005	2005-2006	
ART	297,452	293,574	316,023	315,308	
MUSIC	318,040	260,391	298,747	327,901	
PHYSICAL EDUCATION	423,710	424,434	444,417	476,832	
BASIC CLASSROOM	360,350	354,256	336,022	431,000	
ALTERNATIVE PROGRAM	182,776	171,977	186,816	266,209	
READING	339,548	281,453	298,022	369,910	
MATHEMATICS	1,325,583	1,328,378	1,419,756	1,477,982	
BUSINESS ED	115,900	119,065	128,976	132,608	
SCIENCE	1,412,150	1,434,711	1,494,367	1,546,958	
ENGLISH	1,446,331	1,420,288	1,530,241	1,680,989	
ESL	36,300	8,460	36,300	36,300	
SOCIAL STUDIES	1,343,572	1,430,461	1,499,939	1,561,312	
FOREIGN LANG	898,116	919,906	988,625	1,070,211	
HEALTH	204,987	203,155	212,797	219,810	
HOME ECONOMICS	182,959	198,263	181,130	177,357	
TECH ED	203,273	173,105	201,111	209,126	
COMPUTER	839,518	899,238	960,592	996,867	
SUBS/SABB/TUT/STAFF DEV	212,326	180,506	205,400	241,500	
REGULAR EDUCATION	$10,142,891	$10,101,621	$10,739,281	$11,538,180	
SPECIAL EDUCATION	3,174,034	3,396,256	3,707,831	3,894,445	
SEACOAST SCH OF TECH	1,143,934	1,101,557	1,166,303	1,311,537	
ATHLETICS/XCURR	590,408	582,633	622,725	652,393	
ADULT ED	54,350	89,649	57,275	66,150	
GUIDANCE/ATTENDANCE	917,689	885,633	974,001	1,059,837	
NURSE/PSYCH/SPEECH	544,045	496,860	624,576	655,897	
MEDIA/TRAINING	292,620	250,312	311,336	322,383	
SCHOOL BOARD/SPED ADMIN	260,400	273,704	271,000	229,800	
SAU #16 ADMIN	821,335	821,335	891,911	990,542	
SCHOOL ADMIN	1,524,860	1,480,827	1,624,210	1,734,120	
PLANT OPERATIONS	2,220,414	2,232,214	2,355,711	2,976,586	
TRANSPORTATION	1,085,338	1,124,377	1,160,318	1,263,905	
BENEFITS	5,055,819	5,107,717	5,926,134	6,737,618	
INSURANCE	80,834	72,080	100,000	110,000	
GENERAL FUND TOTAL	$27,908,971	$28,016,775	$30,532,612	$33,543,393	
DEBT SERVICE	3,644,088	3,674,452	5,796,958	5,798,438	
CAP RES/TRUST FUNDS	784,953	784,953	-	-	
CAPITAL PROJ/SP W A	49,900,000	6,647,840	-	-	
FEDERAL/STATE GRANTS	1,130,116	920,009	898,335	898,340	
FOOD SERVICE FUND	800,000	834,743	800,000	820,000	
TOTAL - ALL FUNDS	$84,168,128	$40,878,772	$38,027,905	$41,060,171	7.97%
Net of Capital Projects	34,268,128	34,230,932	38,027,905	41,060,171	7.97%

EXETER REGION COOPERATIVE SCHOOL DISTRICT

SPECIAL EDUCATION PROGRAMS

Previous Two Fiscal Years per RSA 32:11-a

1/14/2005		
SPECIAL EDUCATION EXPENSES	2002-2003	2003-2004
1200/1230 Special Programs	$ 3,074,130	$ 3,291,099
1430 Summer School	46,360	44,443
2140 Psychological Services	105,825	110,678
2150 Speech and Audiology	108,738	151,740
2159 Speech Summer School	-	-
2162 Physical Therapy	19,045	39,549
2163 Occupational Therapy	33,548	13,502
2722 Special Transportation	310,338	347,254
2729 Summer School Transportation	-	-
TOTAL EXPENSES	3,697,985	3,998,265
SPECIAL EDUCATION REVENUES		
1950 Services to other LEAs	-	-
3110 Special Ed. Portion AEG	1,042,303	1,282,776
3240 Catastrophic Aid	269,502	378,109
4580 Medicaid	139,073	254,460
TOTAL REVENUES	1,450,878	1,915,345
ACTUAL DISTRICT COST FOR SPECIAL EDUCATION	$ 2,247,107	$ 2,082,920

INDEPENDENT AUDIT REPORT SUMMARY
FISCAL YEAR ENDING JUNE 30, 2004

PLODZIK & SANDERSON
Professional Association/Accountants & Auditors
193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Exeter Region Cooperative School District
Exeter, New Hampshire

We have audited the accompanying financial statements of the Exeter Region Cooperative School District, as of and for the year ended June 30, 2004 as shown on pages 2 through 4. These financial statements are the responsibility of the Exeter Region Cooperative School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and the significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has chosen not to implement Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. Therefore these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental, proprietary, if applicable and fiduciary fund types, nor are major and non-major funds separately identified and classified. The financial statements presented report expendable trust funds which should be reported as special revenue funds under the new reporting model. The financial statements also present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information; and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, the financial position of the Exeter Region Cooperative School District as of June 30, 2004, or the changes in its financial position or its cash flows, where applicable, for the year then ended, in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards,* we have also issued our report dated September 2, 2004 on our consideration of the Exeter Region Cooperative School District's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Exeter Region Cooperative School District's basic financial statements. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations,* and is not a required part of the basic financial statements. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Exeter Region Cooperative School District do not fairly present financial position, results of operations, and cash flows, if applicable in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying schedule of expenditures of federal awards.

Gregory A. Colby, CPA

September 2, 2004

PLODZIK & SANDERSON
Professional Association

SCHEDULE I
EXETER REGION COOPERATIVE SCHOOL DISTRICT
Schedule of Findings and Questioned Costs
For the Fiscal Year Ended June 30, 2004

SECTION I - SUMMARY OF AUDITOR'S RESULTS

A. Financial Statements

1. The auditor's report expresses an adverse opinion on the financial statements.
2. There were no material weaknesses identified relating to the internal control over financial reporting.
3. There were no reportable conditions identified which were not considered material weaknesses relating to the internal control over financial reporting.
4. There were no instances of noncompliance material to the financial statements identified.

B. Federal Awards

1. There were no material weaknesses identified relating to the internal control over major programs.
2. There were no reportable conditions identified which were not considered material weaknesses relating to the internal control over major programs.
3. The auditor's report on compliance for major programs expresses an unqualified opinion.
4. There are no audit findings required to be reported in accordance with Circular A-133.
5. The programs tested as major programs are CFDA No. 84.048: Vocational Education - Basic Grants to States, and CFDA No. 84.318: Technology Literacy Challenge Fund Grants.
6. The threshold for distinguishing between Types A and B programs was $300,000.
7. The Exeter Region Cooperative School District was not determined to be a low-risk auditee.

SECTION II - FINANCIAL STATEMENT FINDINGS

NONE

SECTION III - FEDERAL AWARD FINDINGS AND QUESTIONED COSTS

NONE

EXETER REGION COOPERATIVE SCHOOL DISTRICT

Enrollment Projections

12/22/2004

Cooperative Middle School

	6th Grade	7th Grade	8th Grade	Total	% Change
2004-05	427	460	425	1312	-3.6%
2005-06	424	433	463	1320	0.6%
2006-07	458	430	436	1324	0.3%
2007-08	454	463	434	1351	2.0%
2008-09	457	460	468	1385	2.5%
2009-10	502	466	465	1433	3.5%
2010-11	463	511	471	1445	0.8%
2011-12	492	471	517	1480	2.4%
2012-13	461	497	477	1435	-3.0%
2013-14	465	470	502	1437	0.1%
2014-15	473	475	475	1423	-1.0%

Exeter High School

	9th Grade	10th Grade	11th Grade	12th Grade	Total	% Change
2004-05	484	445	350	353	1632	4.0%
2005-06	417	454	426	340	1637	0.3%
2006-07	456	390	435	413	1694	3.5%
2007-08	430	426	374	422	1652	-2.5%
2008-09	430	403	410	362	1605	-2.8%
2009-10	462	403	386	397	1648	2.7%
2010-11	460	434	388	375	1657	0.5%
2011-12	470	431	417	377	1695	2.3%
2012-13	515	442	415	405	1777	4.8%
2013-14	472	484	426	402	1784	0.4%
2014-15	495	444	467	412	1818	1.9%

MINUTES OF THE EXETER REGION COOPERATIVE SCHOOL DISTRICT
FIRST SESSION OF THE 2004 ANNUAL MEETING
DELIBERATIVE SESSION – THURSDAY, FEBRUARY 5, 2004 7:00 PM
EXETER HIGH SCHOOL – TALBOT GYMNASIUM

Stephen Hermans , Assistant Moderator
Susan Bendroth, ERCSD District Clerk
Arthur I. Hanson, Ed.D Superintendent of Schools for SAU 16
Sally Boyd, ERCSD Assistant Deputy Clerk
Walter Pierce, SAU #16 Business Administrator
Nathan Lunney, SAU 16 Assistant Business Administrator
Barbara Loughman, Legal Counsel for ERCSD

Members of the Exeter Region Cooperative School Board
Gregory A. Kann – Chair - Exeter
Kimberley Casey, Vice-Chair – East Kingston
Karen Phelan – Brentwood
Linda Henderson – Exeter
Roy Morrisette – Exeter
Claudia Scofield – Kensington
Ray Trueman – Newfields
Lucy Cushman – Stratham
Patty Lovejoy – Stratham

Warren Henderson – Chair of the ERCSD Municipal Budget Committee

Assistant Moderator Steve Hermans opened the meeting at 7:04 PM explaining that Moderator Charles Tucker was absent due to surgery, but that Moderator Tucker had appointed Mr. Hermans, Assistant Moderator. Mr. Hermans explained that this was the first session, also known as the Deliberative Session, which will determine the form of the ballot on Tuesday, March 9, 2004 at the polling places in the various towns. The Pledge of Allegiance followed. The above members were present at the head table and introduced. Mr. Hermans reviewed the procedures for a deliberative session that would be followed for the evening.

Article I: Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling $38,027,905? Should this article be defeated, the operating budget shall be $37,873,015, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The Budget Committee and the School Board both recommend $38,027,905 as set forth on said budget.)

Mr. Hermans read Article #1. ERCSD Board Chair Greg Kann explained that since this is the first year the district is under a Municipal Budget Committee, instead of a board member speaking to the article, Warren Henderson, Chair of the Municipal Budget Committee would first speak to the article. Chair Henderson recognized the other members of the budget committee (Ralph Adler, Brentwood; Vicki Avery, Stratham; David Barr, Stratham; Sarah Kalil, Newfields; Cheryl McDonough, Kensington; Neil Therrien, Exeter; Charles Walker, East Kingston; Malcolm Wesselink, Exeter; and Greg Kann, Board Representative). With the permission of the moderator, Mr. Henderson recognized SAU Assistant

Business Administrator Nathan Lunney who presented the details of the proposed budget and the default budget. Mr. Hermans asked if anyone would like to speak further to Article #1.

Alan Bailey, Exeter, spoke commenting on the budget and speaking in awe at how the district was able to have the default budget and the operating budget so very close each year. He asked about the projected spending over the next few years. Greg Kann responded on the variables used in projecting the recommended increases – number of students, cost of living, etc., noting that this year the administration was asked to level fund their budgets. Currently, there are no projections for next year's budget even though the projected enrollment for next year is known, the cost of living increase is not. Mr. Bailey questioned the mechanics of the School Board and the Municipal Budget Committee bringing forth their recommendations at the end of each Warrant Article. He also questioned how the Municipal Budget Committee could make recommendations prior to the Public Hearing on the budget? Mr. Henderson explained how the Budget Committee made their recommendations on the warrant articles. Since there was no further discussion, Mr. Hermans declared Article #1 would appear on the ballot as presented.

Article #2: Shall the District raise and appropriate the sum of the amount of the June 30, 2004 undesignated fund balance (surplus) up to $100,000 to be added to the expendable trust fund known as the "Special Education Trust Fund" (established by the 2002 District meeting under RSA 198:20-c for the purpose of funding unanticipated special education expenses)? (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)

Mr. Hermans read Article #2. School Board member Patty Lovejoy spoke to Article #2. Mr. Hermans asked if anyone wanted to speak further to Article #2 and since there was no one, he declared that Article #2 would appear on the ballot as presented.

Article 3: Shall the District raise and appropriate to the expendable trust fund known as the "Maintenance Fund" (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds) the sum of the amount of the June 30, 2004 undesignated fund balance (surplus), after giving effect to any appropriation under Article 2, above, up to $100,000? (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)

Mr. Hermans read Article #3. School Board member Lucy Cushman spoke to Article #3 and asked the voters to approve the article. Regina Delaney, Exeter, asked what was the most amount of money ever placed in this fund? Mrs. Cushman noted it was $200,000 and explained how any surplus would be used towards this article. The cap by the board for this fund was $500,000. Ms. Delaney stated that she felt we were being short sited not to fund for maintenance and that we should have a warrant article for maintenance, not a warrant article based on surplus money being available for maintenance purposes. Mrs. Cushman responded that we do have money in the budget for maintenance and this is by no means our whole maintenance fund, but that these monies are maintained for unexpected large expenses. Arthur Baillargeon, Exeter, asked how much money was allowed in the budget for maintenance of the grounds/fields? Mrs. Cushman noted that this budget does have money in it for the maintenance of the fields and that Warrant Article #3 is money for catastrophic maintenance needs and that could very well include grounds/fields. Mr. Hermans asked if anyone else wanted to speak to Article #3, and since there was no further comments/questions, he declared that Article #3 would appear on the ballot as presented.

Article 4: Shall the District authorize the School Board to sell two certain parcels of land off Amesbury Road in Kensington and Exeter, New Hampshire, known as Kensington Tax Map 17, Lots 19, 27 and 31 and Exeter Tax Map 111, Lot 3, previously acquired for potential athletic fields,

under such terms and conditions as the School Board shall determine are in the best interest of the District? (The School Board recommends adoption of this article.)

Mr. Hermans read Article #4. School Board member Kim Casey spoke to the article. Mr. Bailey, Exeter, questioned when were the two Kensington parcels purchased? Mr. Kann responded that we closed in February 2002. Mr. Bailey asked how much we paid for each parcel? Mr. Pierce noted $150,000 for one and $300,000 for the second parcel. Mr. Bailey asked if we expected to recover those monies when the properties were sold and what the assessed values were? Mr. Pierce said he hoped to recover the monies and no, he did not recall the assessed value, but that the monies would go back into the undesignated fund balance. Mr. Bailey expressed concerned that we may not recover the monies we spent for these properties and wondered if we would receive less than their value for purposes of the land being retained for conservation. He also expressed concern over the district becoming real estate agents in buying and selling land without intended school use. Mr. Hermans asked if anyone else would like to speak to Article #4, and since there were no further comments/questions, Mr. Hermans declared Article #4 would appear on the ballot as presented.

Article #5: Shall the District raise and appropriate $35,000 as the district's contribution to fund improvements at the intersection of Guinea Road and Hampton Road in Exeter, New Hampshire? This will be a non-lapsing appropriation per RSA 32:7 and will not lapse until the intersection improvements are complete or by June 30, 2010. (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)

Mr. Hermans read Article #5. School Board member Roy Morrisette spoke to the article, noting that it is the board's intent to share in that cost, along with other developers and the Town of Exeter. Mr. Callendrello, Exeter, asked the total cost of that project? Bob Eastman, Exeter Selectman, responded that it was probably about $270,000 for the total cost of the project. Mr. Hermans asked if anyone else would like to speak to Article #5, and since there were no further comments/questions, Mr. Hermans declared Article #5 would appear on the ballot as presented.

Article #6: Shall the District rescind the adoption of a School District Budget Committee under RSA 195:12-a and RSA 32:14 as adopted by the Exeter Region Cooperative School District on March 11, 2003? (The School Board recommends adoption of this article. The Budget Committee recommends adoption of this article.)

Mr. Hermans read Article #6. School Board member Linda Henderson spoke to this article explaining why the School Board and the Budget Committee make their recommendations. Mr. Hermans asked if anyone would like to speak to Article #6. Cheryl McDonough, Kensington, explained that she is a Curriculum Director in a community that has a budget committee where many dollars have been cut from their budget and the school district is facing cuts in administration, staff, curriculum, supplies, etc. She further noted numerous reasons why a budget committee was not appropriate when they are also not involved in the on-going dialog with staff and administration in their education concerns, issues and initiatives. Mr. Bailey, Exeter, explained why he feels you should keep the budget committee. He also questioned the legality of having both the School Board and the Municipal Budget Committee's recommendations noted on this warrant article. He said this article is not one of the four types of articles referenced in RSA 32, Section 5 paragraph 5 that allows a recommendation to be noted on the article. He also commented about the Budget Committee not making a recommendation on Article #5 concerning the Kensington property sale, and further believes that the recommendations listed should be removed. Warren Henderson, Exeter, responded to Mr. Bailey's comments by reading various newspaper articles reporting on the negative effects of other school/town budget committees. Again, Mr. Bailey, Exeter, spoke in rebuttal. School Board member Linda Henderson responded to Mr. Bailey's comment that he

had no choice in changing the operating budget that was presented in Warrant Article #1. She refuted his comment by explaining that he had every opportunity to change the operating budget as that is what a deliberative session is all about. School Board member Roy Morrisette also spoke to the efforts of the administration and board to bring forth a level funded budget as feasible and that is why both budgets are so close. Mr. Hermans asked if anyone else would like to speak to Article #6. Since no one had any further comments/questions on Article #6, Mr. Hermans declared Article #6 would appear on the ballot as presented.

Article #7: On petition of Anthony M. Callendrello and others: "Shall the voters of the Exeter Region Cooperative School District vote to require that the District ensure that the construction project for the new high school complies with the Site Plan Review and Subdivision Regulations for the Town of Exeter and the Town of Exeter Zoning Ordinance."

Mr. Hermans read Article #7. Tony Callendrello, Exeter, spoke to his petition article. School Board member Linda Henderson offered the following motion to amend Warrant Article #7 to the article: **Shall the voters of the ERCSD vote to recommend that the district follow the procedures in RSA 674:54 for non-binding review of the plans for the new high school?** Greg Kann seconded the motion to amend Warrant Article #7. Mrs. Henderson noted that amending the article would limit ambiguity. Mr. Hermans asked if anyone else would like to speak to the motion. Mr. Callendrello noted he would like to speak to the proposed amendment. He stated that the amendment has no value and he felt this amendment should be rejected since it has no benefit and does not achieve any of the goals to have this new high school building comply with the good planning and design of the town of Exeter. Warren Henderson, Exeter, commented that as Chair of the EHS Building Committee, shared why he would strongly urge the voters to support the amendment. Regina Delaney, Exeter, supported leaving the warrant article, as it was because she lives on Old Town Farm Road and does not believe the school board will follow the recommendations put forth before them by the Exeter Planning Board. School Board member Lucy Cushman, Stratham, spoke in favor of the amendment. Lionel Ingram, Exeter, did not speak in favor or not in favor of the amendment, but clarified that the Planning Board in this case was the Exeter Selectmen, and he is one of those selectmen. He expects the district not to follow all their recommendations, but hopes they will do the best they can. Herb Moyer, Exeter, asked if there are some specific things that were recommended by the Exeter Town Planner, Planning Board or Conservation Commission that were "show stoppers"? Walter Pierce noted that the major thrust of the recommendation by the Exeter Town Planner was to change the site plan, i.e., move a football field to a parcel of land that the district is not sure they will keep. This change would have moved the field away from the school and changed the plan that 80% of the SAU voters voted in favor of. The second area was the storm run off storage. It would have been very expensive and was not planned for. The post development run off cannot be any more than the pre-development run off which has been reviewed by the conservation commission and accepted. Mr. Moyer also asked about permeable parking material and if it was being used on the project. Mr. Pierce noted their research did not yield positive results to try this product, nor was it a cost effective product in most school budgets. Mr. Moyer asked about the new landscaping that is to be considered and Mr. Pierce responded that landscaping would be done around the school with buffering occurring around the perimeter. Tony Callendrello, Exeter, spoke again to the amendment. Christopher Moutis, Exeter, spoke that he is not in favor of the amendment. Herb Moyer, Exeter, asked Mrs. Henderson if in her amendment there would be a paper trail for any recommendations that were not followed? Linda Henderson responded that the paper trail would be found in the minutes of the Exeter Selectmen's meeting with the New High School Facilities Committee. Mr. Hermans asked if there were any further comments/questions to the amended Warrant Article #7. Since there were none, Mr. Hermans called for a vote. Thirty nine (39) voters by a show of cards voted in favor of the amendment and thirteen (13) voted against the amendment. Mr. Herman declared that Article #7 shall appear on the ballot as amended.

Warrant Article #8: To hear reports of agents, auditors, and committees or officers heretofore chosen.

Mr. Hermans read Article #8. Mr. Kann thanked two board members who will not be running again, Claudia Scofield from Kensington and Karen Phelan from Brentwood. Linda Henderson reported on the Linden Street Re-Use Committee. She explained that the committee would not be issuing their final report in December due to unexpected issues the committee needs to review prior to their final report. Mr. Hermans announced that since there were no additional reports, he reminded the people present to vote on March 9th.

Motion by Greg Kann and seconded by Roy Morrisette to close the Deliberative Session at 9:15 PM.

Respectfully submitted,

Susan E.H. Bendroth
ERCSD Clerk

MINUTES OF THE EXETER REGION COOPERATIVE SCHOOL DISTRICT
SECOND SESSION OF THE 2004 ANNUAL MEETING
VOTING SESSION – MARCH 9, 2004

The polls were open at the polling places at the hours designated below to choose the following School District Officers: School District Board Member (Brentwood), School District Board Member (Exeter), School District Board Member (Kensington), School District Moderator, School District Budget Committee (Brentwood), School District Budget Committee (East Kingston), School District Budget Committee (Exeter – 2005, Exeter – 2006, Exeter – 2007), School District Budget Committee (Kensington), School District Budget Committee (Newfields), School District Budget Committee (Stratham – 2005, Stratham – 2006) and vote, by ballot on the articles listed as 1 through 7.

Voters in Town of:	Polling Place:	Polling Hours:
Brentwood	Brentwood Fire Hall	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-Purpose Room	8:00 AM to 7:00 PM
Exeter	Exeter Town Hall	8:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	10:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

Results of the election of Exeter Region Cooperative School District Officers:

Brentwood Board Member, term ending at 2007 election:
C. Ralph Adler 2,815 votes

Exeter Board Member, term ending at 2007 election
Greg Kann 2,997 votes

Kensington Board Member, term ending at 2007 Election
Robin Alo-Scott 2,738 votes

School District Moderator, term ending at 2007 election
Charles F. Tucker 3,098 votes

Brentwood Budget Committee, term ending at 2007 election
Karen Phelan 21 votes

East Kingston Budget Committee, term ending at 2005 election
Kevin Fitzgibbon 23 votes

Exeter Budget Committee, term ending at 2005 election
Sandra Parks 2,802 votes

Exeter Budget Committee, term ending at 2006 election

Albert "Bert" Bourgeois	686 votes
Christopher Moutis	855 votes
Anne Surman	**1,132 votes**

Exeter Budget Committee, term ending at 2007 election

Malcolm Wesselink	2,683 votes

Kensington Budget Committee, term ending at 2007 election

Stephen McDonough	2,619 votes

Newfields Budget Committee, term ending at 2006 election

Howard Moulton	31 votes

Stratham Budget Committee, term ending at 2005 election

David Barr	2,583 votes

Stratham Budget Committee, term ending at 2006 election

Robert Boyd, Jr.	2,563 votes

Article I: Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling $38,027,905? Should this article be defeated, the operating budget shall be $37,873,015, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The Budget Committee and the School Board both recommend $38,027,905 as set forth on said budget.)

YES 2,320 NO 1,727

Article #2: Shall the District raise and appropriate the sum of the amount of the June 30, 2004 undesignated fund balance (surplus) up to $100,000 to be added to the expendable trust fund known as the "Special Education Trust Fund" (established by the 2002 District meeting under RSA 198:20-c for the purpose of funding unanticipated special education expenses)? (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)

YES 2,367 NO 1,657

Article 3: Shall the District raise and appropriate to the expendable trust fund known as the "Maintenance Fund" (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds) the sum of the amount of the June 30, 2004 undesignated fund balance (surplus), after giving effect to any appropriation under Article 2, above, up to $100,000? (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)

YES 2,429 NO 1,551

Article 4: Shall the District authorize the School Board to sell two certain parcels of land off Amesbury Road in Kensington and Exeter, New Hampshire, known as Kensington Tax Map 17, Lots 19, 27 and 31 and Exeter Tax Map 111, Lot 3, previously acquired for potential athletic fields, under such terms and conditions as the School Board shall determine are in the best interest of the District? (The School Board recommends adoption of this article.)

YES 2,980 NO 961

Article #5: Shall the District raise and appropriate $35,000 as the district's contribution to fund improvements at the intersection of Guinea Road and Hampton Road in Exeter, New Hampshire? This will be a non-lapsing appropriation per RSA 32:7 and will not lapse until the intersection improvements are complete or by June 30, 2010. (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)

YES 2,213 NO 1,805

Article #6: Shall the District rescind the adoption of a School District Budget Committee under RSA 195:12-a and RSA 32:14 as adopted by the Exeter Region Cooperative School District on March 11, 2003? (The School Board recommends adoption of this article. The Budget Committee recommends adoption of this article.)

YES 2,533 NO 1,360

Article #7: Shall the voters of the Exeter Region Cooperative School District vote to recommend that the District follow the procedures in RSA 674:54 for non-binding review of the plans for the new high school? (The School Board recommends adoption of this article.)

YES 2,961 NO 983

Respectfully submitted,

Susan E.H. Bendroth
District Clerk

SAU# 16 BUDGET
FISCAL YEAR 2005-2006

ACCT#	ITEM DESCRIPTION	ADOPTED FY 2003-2004	ACTUAL FY 2003-2004	ADOPTED FY 2004-2005	ADOPTED 12/20/04 FY 2005-2006
CENTRAL OFFICE ADMINISTATION					
11-2320-110	ADMINISTRATIVE SALARIES	319,415.00	328,193.94	339,164 00	355,171 00
11-2320-111	TREASURER & BRD MINUTES	1,500 00	1,194 83	1,500 00	1,500 00
11-2320-113	SPECIAL ED ADMIN SALARIES	0 00	-	0 00	85,000 00
11-2320-114	SUPPLEMENTAL SALARIES	1,000 00	1,000 00	0 00	1,000 00
11-2320-115	SECRETARIES SALARIES	132,480 00	139,630 26	141,520.00	149,413 00
11-2320-117	HUMAN RESOURCES (.05)	46,125 00	46,400.00	47,970 00	49,938 00
11-2320-211	HEALTH INSURANCE	95,000 00	101,236 28	121,000 00	131,244 00
11-2320-212	DENTAL INSURANCE	8,075.00	5,545 19	6,500.00	6,922 00
11-2320-213	LIFE INSURANCE	3,534.00	2,997.47	3,534.00	3,400 00
11-2320-214	DISABILITY INSURANCE	3,900 00	4,458.98	4,000 00	4,267 00
11-2320-231	LONGEVITY	600 00	1,011 69	1,100 00	1,136 00
11-2320-232	RETIREMENT (6 81%)	28,804 00	30,079 81	32,000 00	37,850 00
11-2320-220	FICA (7 65%)	37,425 00	39,052 07	41,000 00	42,700 00
11-2320-250	WORKERS COMPENSATION	3,228 00	3,365.54	3,000 00	3,200 00
11-2320-260	UNEMPLOYMENT COMP	490 00	(95.43)	300 00	384 00
11-2320-290	CONFERENCES	5,000 00	4,724 10	5,000 00	5,000 00
11-2320-270	COURSE REIMBURSEMENTS	1,500 00	1,415.00	3,000 00	3,300.00
11-2320-320	STAFF TRAINING	26,000.00	20,633.11	26,000 00	26,000.00
11-2320-371	AUDIT EXPENSE	5,000 00	5,311 00	5,500 00	6,000.00
11-2320-372	LEGAL EXPENSE	4,000 00	5,720.20	7,000.00	7,000 00
11-2320-373	MENTOR TRAINING	6,225.00	1,852.66	6,225.00	6,500 00
11-2320-450	RENT	65,400.00	64,810.00	67,362 00	69,600 00
11-2320-440	REPAIR & MAINTENANCE	9,000.00	6,291.36	7,500.00	7,500.00
11-2320-520	ERRORS AND OMISSIONS	5,400.00	-	5,400 00	1,400.00
11-2320-521	PROPERTY INSURANCE	1,750.00	2,561.00	1,750 00	2,750.00
11-2320-531	TELEPHONE	13,000.00	7,788.50	13,000 00	13,000 00
11-2320-532	POSTAGE	12,000.00	1,698 13	12,000 00	12,000 00
11-2320-580	TRAVEL	14,000 00	11,870 28	14,000 00	14,600 00
11-2320-610	SUPPLIES	13,000 00	10,544 12	10,000.00	13,500 00
11-2320-611	MAINTENANCE CONTRACTED	2,400 00	4,117 50	2,400 00	4,500 00
11-2320-733	LEASED EQUIPMENT	20,043.00	27,802.17	20,043 00	19,000 00
11-2320-734	EQUIPMENT	0.00	0.00	0 00	0 00
11-2320-810	DUES & SUBSCRIPTIONS	1,400 00	8,875.43	6,400 00	10,000 00
11-2320-870	CONTINGENCY	2,500 00	2,657.84	2,500 00	2,500 00
		889,194.00	**892,743.03**	**957,668.00**	**1,097,275.00**

SAU# 16 BUDGET

FISCAL YEAR 2005-2006

ACCT#	ITEM DESCRIPTION	ADOPTED FY 2003-2004	ACTUAL FY 2003-2004	ADOPTED FY 2004-2005	ADOPTED 12/20/04 FY 2005-2006
FISCAL SERVICES ADMINISTRATION					
11-2321-110	BUSINESS MANAGER	61,800.00	62,307.69	62,400.00	65,520.00
11-2321-116	FISCAL SVS. MGR. SAL	95,722.00	105,262.48	94,000.00	98,657.00
11-2321-115	NEW CLERICAL POSITION	26,000.00	13,009.88	26,000.00	29,426.00
11-2321-130	PAYROLL/A/P SALARIES	94,524.00	100,239.30	101,300.00	105,306.00
11-2321-211	HEALTH INSURANCE	74,000.00	76,680.29	100,626.00	113,850.00
11-2321-212	DENTAL INSURANCE	3,125.00	2,251.70	3,125.00	2,954.00
11-2321-213	LIFE INSURANCE	2,690.00	466.40	500.00	530.00
11-2321-214	DISABILITY INSURANCE	2,100.00	1,362.05	2,170.00	2,346.00
11-2321-220	F I C A	21,271.00	21,337.62	21,703.00	23,450.00
11-2321-231	LONGEVITY	5,000.00	4,102.59	5,000.00	4,695.00
11-2321-232	NH RETIREMENT	16,405.00	15,395.30	16,405.00	18,700.00
11-2321-250	WORKERS COMPENSATION	2,300.00	2,300.00	2,300.00	2,300.00
11-2321-260	UNEMPLOYMENT COMPENSATIC	416.00	-	416.00	384.00
11-2321-290	CONFERENCES	400.00	329.67	400.00	800.00
11-2321-330	COMPUTER SUPPORT SERVICES	8,631.00	8,631.00	9,155.00	9,750.00
11-2321-440	REPAIR AND MAINTENANCE	8,400.00	1,538.46	4,500.00	4,000.00
11-2321-520	TREASURER'S BOND	200.00	-	200.00	0.00
11-2321-531	TELEPHONE EXPENSE	4,500.00	2,816.51	4,500.00	4,000.00
11-2321-580	MILEAGE	400.00	369.21	400.00	3,200.00
11-2321-610	SUPPLIES EXPENSE	8,500.00	6,833.98	5,500.00	5,500.00
11-2321-741	EQUIPMENT	2,000.00	1,149.50	1,000.00	1,000.00
	FISCAL SVS TOTALS	**438,384.00**	**426,383.63**	**461,600.00**	**496,368.00**

SAU# 16 BUDGET
FISCAL YEAR 2005-2006

ACCT#	ITEM DESCRIPTION	ADOPTED FY 2003-2004	ACTUAL FY 2003-2004	ADOPTED FY 2004-2005	ADOPTED 12/20/04 FY 2005-2006
TECHNOLOGY					
2820-110	TECHNICAL ASSISTANCE SALARII	73,848 00	67,737 84	81,054.02	84,000 00
2820-321	TECHNICAL CONSULTANT	13,000 00	8,486.45	10,000 00	10,000.00
2820-329	TECHNICAL TRAINING	13,200.00	4,771.42	13,400 00	13,140 00
2320-531	TELEPHONE	4,465.72	5,599 74	4,500 00	1,260.00
2320-580	MILEAGE	5,400 00	3,907 54	3,600 00	8,100 00
2820-610	SUPPLIES	4,534.28	13,837.81	8,000 42	5,350 00
2820-611	SHIPPING	1,300.00	453 76	1,500 00	1,500 00
2820-641	BOOKS AND PERIODICALS	900.00	1,932.75	650 00	750 00
2820-650	SOFTWARE	33,878.00	32,248.82	35,264 98	38,837 00
2820-733	FURNITURE	0 00	0 00	0 00	0 00
2820-738	REPLACEMENT OF EQUIPMENT	4,863 00	13,717 85	2,486 00	2,348 00
2820-739	EQUIPMENT	10,323 00	23,302 72	11,965 00	9,565 00
2900-211	HEALTH INSURANCE	5,553.00	242.10	18,750.00	22,500.00
2900-212	DENTAL INSURANCE	350.00	0.00	900.00	900.00
2900-213	LIFE INSURANCE	144 00	148 50	160 00	215 00
2900-214	DISABILITY INSURANCE	0.00	0.00	228 00	320 00
2900-220	FICA	5,650 00	5,199 30	8,375 10	6,450 00
2900-221	RETIREMENT	1,982.00	126.54	3,598 91	4,850 00
2900-250	WORKERS COMPENSATION	437 00	416.00	518 74	315 00
2900-260	UNEMPLOYMENT COMP	416.00	337.00	1,040.00	550 00
	TECHNOLOGY TOTAL	**180,244.00**	**182,466.14**	**205,991.17**	**210,950.00**
	GRAND TOTALS	**1,507,822.00**	**1,501,592.80**	**1,625,259.17**	**1,804,593.00**

SAU #16 Budget - FY 2005-06

sauassess06
11/17/2004

Town	2003 Equalized val	Valuation Percentage	# Pupils ADM 03-04	Pupil %	Combined Percentage	FY 2005-06 Assessment
Brentwood	$ 173,561,412	5.01%	319.7	6.05%	5.53%	$ 99,736
East Kingston	102,236,912	2.95%	160.0	3.03%	2.99%	53,915
Exeter	583,447,764	16.83%	938.7	17.76%	17.29%	312,056
Kensington	139,991,785	4.04%	180.2	3.41%	3.72%	67,188
Newfields	111,490,974	3.22%	166.7	3.15%	3.18%	57,467
Stratham	458,366,084	13.22%	611.7	11.57%	12.40%	223,689
Co Op	1,898,554,259	54.75%	2,908.7	55.03%	54.89%	990,542
TOTAL	**$ 3,467,649,190**	**100.00%**	**5,285.7**	**100.00%**	**100.00%**	**$ 1,804,593**

SCHOOL BUDGET FORM

OF: Exeter Region Cooperative School District NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2005 to June 30, 2006

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below.

Certified That Budget Was Posted With Warrant on (Date): 26 JAN 2005

SCHOOL BOARD MEMBERS

Please sign in ink.

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Expenditures for Year 7/1/03 to 6/30/04	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	INSTRUCTION (1000-1999)		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
1100-1199	Regular Programs		10,101,621	10,898,864	11,614,515	
1200-1299	Special Programs		3,396,256	3,707,831	3,894,445	
1300-1399	Vocational Programs		1,101,557	1,536,302	1,623,537	
1400-1499	Other Programs		582,633	622,725	652,393	
1500-1599	Non-Public Programs		-	-	-	
1600-1899	Adult & Community Programs		89,649	310,192	396,150	
	SUPPORT SERVICES (2000-2999)		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
2000-2199	Student Support Services		1,382,493	1,714,413	1,895,734	
2200-2299	Instructional Staff Services		250,312	311,336	322,383	
	GENERAL ADMINISTRATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
2310 840	School Board Contingency		-	-	-	
2310-2399	Other School Board		98,312	91,000	98,300	
	EXECUTIVE ADMINISTRATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
2320-310	SAU Management Services		821,335	891,911	990,542	
2320-2399	All Other Administration		175,392	180,000	131,500	
2400-2499	School Administration Service		1,480,827	1,624,210	1,734,120	
2500-2599	Business		-	-	-	
2600-2699	Operation & Maintenance of Plant		2,232,214	2,355,711	2,976,586	
2700-2799	Student Transportation		1,124,377	1,160,318	1,263,905	
2800-2999	Support Service, Central & Other		5,179,797	6,026,134	6,847,618	
3000-3999	NON-INSTRUCTIONAL SERVICES					
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION		-	35,000	-	
	OTHER OUTLAYS (5000-5999)		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
5110	Debt Service - Principal		3,279,748	5,199,732	5,012,962	
5120	Debt Service - Interest		394,704	597,226	785,476	
	FUND TRANSFERS		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
5220-5221	To Food Service		834,743	800,000	820,000	
5222-5229	To Other Special Revenue		-	-	1	
5230-5239	To Capital Projects		6,647,840	-	1	
5251	To Capital Reserves		784,953	-	1	
5252	To Expendable Trust (*see pg 3)		-	200,000	1	
5253	To Non-Expendable Trusts		-	-	-	
5254	To Agency Funds		-	-	-	
5300-5399	Intergovernmental Agency Alloc.		920,009	-	1	
	SUPPLEMENTAL		-	-	-	
	DEFICIT		-	-	-	
	SUBTOTAL 1		40,878,772	38,262,905	41,060,171	-

PLEASE PROVIDE FURTHER DETAIL:

* Amount of line 5252 which is for Health Maintenance Trust $_____(see RSA 198:20-c, V)

If you have a line item of appropriations from more than one warrant article, use the space below to identify the make-up of the line total for the ensuing year.

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds ; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/03 to 6/30/04	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
1200	SPED Trust	-	100,000	3	100,000	
4000	Maintenance Fund	-	100,000	4	200,000	
4200	CMS Road Improvement	-	35,000			
4000	Capital Project	6,647,840	-			
4000	Capital Reserve	784,953	-			
4000	SST Building Fund	-	-	2	190,000	
SUBTOTAL 2 RECOMMENDED		XXXXXXXXX	XXXXXXXXX	XXXX	490,000	XXXXXXXXX

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/__ to 6/30/__	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
SUBTOTAL 3 RECOMMENDED		XXXXXXXXX	XXXXXXXXX	XXXX		XXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
	REVENUE FROM LOCAL SOURCES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
1300-1349	Tuition		823,786	600,000	600,000
1400-1449	Transportation Fees		-	-	-
1500-1599	Earnings on Investments		19,987	20,000	20,000
1600-1699	Food Service Sales		678,962	700,000	720,000
1700-1799	Student Activities		-	-	80,000
1800-1899	Community Services Activities		-	-	-
1900-1999	Other Local Sources		487,296	200,000	120,000
	REVENUE FROM STATE SOURCES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3210	School Building Aid		1,183,447	3,372,047	2,862,312
3220	Kindergarten Aid		-	-	-
3230	Catastrophic Aid		378,109	236,654	250,000
3240-3249	Vocational Aid		773,789	868,353	800,000
3250	Adult Education		-	-	-
3260	Child Nutrition		7,999	32,500	32,500
3270	Driver Education		7,950	5,000	5,000
3290-3299	Other State Sources		-	-	-
	REVENUE FROM FEDERAL SOURCES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4100-4539	Federal Program Grants		1,041,590	196,335	196,335
4540	Vocational Education		-	312,000	312,000
4550	Adult Education		-	210,000	210,000
4560	Child Nutrition		88,917	67,500	67,500
4570	Disabilities Programs		-	-	-
4580	Medicaid Distribution		254,460	120,000	120,000
4590-4999	Other Federal Sources (except 4810)		-	-	-
4810	Federal Forest Reserve		-	-	-
	OTHER FINANCING SOURCES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
5110-5139	Sale of Bonds or Notes		46,000,000	-	-
5221	Transfer from Food Service-Spec.Rev.Fund		-	-	-
5222	Transfer from Other Special Revenue Funds		-	-	-
5230	Transfer from Capital Project Funds		-	-	-
5251	Transfer from Capital Reserve Funds		3,500,000	-	-

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
	OTHER FINANCING SOURCES cont.		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
5252	Transfer from Expendable Trust Funds		114,806	-	-
5253	Transfer from Non-Expendable Trust Funds		-	-	-
5300-5699	Other Financing Sources		-	-	-
	Capital Project Interest		723,896		
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY_____less RAN, Revenue Last FY_____ =NET RAN				
	Supplemental Appropriation (Contra)		-	-	
	Voted From Fund Balance		784,953	200,000	-
	Fund Balance to Reduce Taxes		-	324,337	500,000
	Total Estimated Revenue & Credits		56,869,947	7,464,726	6,895,647

BUDGET SUMMARY

	Current Year	Ensuing Year
SUBTOTAL 1 Appropriations Recommended (from page 2)	38,262,905	41,060,171
SUBTOTAL 2 Special Warrant Articles Recommended (from page 3)	-	490,000
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 3)	-	-
TOTAL Appropriations Recommended	38,262,905	41,550,171
Less: Amount of Estimated Revenues & Credits (from above)	7,464,726	6,895,647
Less: Amount of Cost of Adequate Education (State Tax/Grant)*	4,413,625	5,180,959
Estimated Amount of Local Taxes to be Raised For Education	26,384,554	29,473,565

*Note: You will also be required to pay a State Education Tax RSA 76:3 and you may be required to pay an additional excess education tax in the amount of $_____.

DEFAULT BUDGET OF THE SCHOOL

OF: Exeter Region Cooperative School District NH

Fiscal Year From July 1, 2005 to June 30, 2006

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

SCHOOL BOARD

or

Budget Committee if RSA 40:14-b is adopted

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

07/04

Default Budget - School District of Exeter Region Cooperative FY 2005-2006

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	INSTRUCTION (1000-1999)	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
1100-1199	Regular Programs	10,898,864	720,302		11,619,166
1200-1299	Special Programs	3,707,831	186,614		3,894,445
1300-1399	Vocational Programs	1,536,302	122,234		1,658,536
1400-1499	Other Programs	622,725	29,668		652,393
1500-1599	Non-Public Programs	-	-		-
1600-1899	Adult & Community Programs	310,192	8,875		319,067
	SUPPORT SERVICES (2000-2999)	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
2000-2199	Student Support Services	1,714,413	117,157		1,831,570
2200-2299	Instructional Staff Services	311,336	11,047		322,383
	General Administration	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
2310 840	School Board Contingency	-	-		-
2310-2319	Other School Board	91,000	-		91,000
	Executive Administration	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
2320-310	SAU Management Services	891,911	98,631		990,542
2320-2399	All Other Administration	180,000	(48,500)		131,500
2400-2499	School Administration Service	1,624,210	38,555		1,662,765
2500-2599	Business	-	-		-
2600-2699	Operation & Maintenance of Plant	2,355,711	395,674		2,751,385
2700-2799	Student Transportation	1,160,318	65,049		1,225,367
2800-2999	Support Service Central & Other	6,026,134	800,083		6,826,217
3000-3999	NON-INSTRUCTIONAL SERVICES				
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION	-	-		-
	OTHER OUTLAYS (5000-5999)	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
5110	Debt Service - Principal	5,199,732	(186,770)		5,012,962
5120	Debt Service - Interest	597,226	188,250		785,476
	FUND TRANSFERS	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
5220-5221	To Food Service	800,000	20,000		820,000
5222-5229	To Other Special Revenue	-	-		-
5230-5239	To Capital Projects	-	-		-
5251	To Capital Reserves	-	-		-
5252	To Expendable Trust	-	-		-

Default Budget - School District of Exeter Region Cooperative FY 2005-2006

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGE
	FUND TRANSFERS	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
5253	To Non-Expendable Trusts	-	-		
5254	To Agency Funds	-	-		
5300-5399	Intergovernmental Agency Alloc.	-	-		
	SUPPLEMENTAL	-	-		
	DEFICIT	-	-		
	SUBTOTAL 1	38,027,905	2,566,869		40,594,774

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1100-1199	Salaries increase due to contracts and obligations previously incurred		
1200-1299	Salaries increase due to contracts and obligations previously incurred		
1300-1399	Salaries increase due to contracts and obligations previously incurred		
1400-1499	Salaries increase due to contracts and obligations previously incurred		
1600-1899	Salaries increase due to contracts and obligations previously incurred		
2000-2199	Salaries increase due to contracts and obligations previously incurred		
2200-2299	Salaries increase due to contracts and obligations previously incurred		
2320-310	Increase in SAU Assessment as mandated by law		
		2320-2399	Salary decrease due to shift of
			SPED Administrator to SAU
2400-2499	Salaries increase due to contracts and obligations previously incurred		
2600-2699	Increase due to utilities contracts (electricity, gas, oil, water/sewer)		
2700-2799	Increase due to student transportation contract		
2800-2999	Increase in premiums for medical and dental insurance and		
	salary-based increases in FICA, retirement, W/C, unemployment		
		5110	Decrease in principal of debt service
5120	Increase in interest of debt service		
5220-5221	Increase in gross appropriation for Food Service		

Town of Brentwood

Resident Birth Report 01/01/2004 - 12/31/2004

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
WILLIAMS,MADELYN EVE	1/2/2004	EXETER,NH	WILLIAMS,GREGORY	WILLIAMS,MICHELLE
JALBERT,KATHERINE MARIE	1/24/2004	EXETER,NH	JALBERT,BRIAN	LETOURNEAU,JAMIE
LEWIS,HANNAH MARIE	2/6/2004	EXETER,NH	LEWIS,GREGORY	LEWIS,MICHELE
BOND,GAVIN ROBERT	2/17/2004	EXETER,NH	BOND,TIMOTHY	LITTLE,JUNE
JONES,LONDON JARRET	2/27/2004	EXETER,NH	JONES,PAUL	JONES,HEIDI
KUNKEMUELLER,ELIZABETH CLAIRE	3/24/2004	EXETER,NH	KUNKEMUELLER,ANDREW	KUNKEMUELLER,HOLLY
HUGGINS,AUTOMN ROSE	3/30/2004	EXETER,NH	HUGGINS,SCOTT	MALONE,JESSICA
DENMAN,JOSHUA TYLER	4/9/2004	EXETER,NH	DENMAN,MARK	DENMAN,KIMBERLY
DENMAN,MATTHEW JAMES	4/9/2004	EXETER,NH	DENMAN,MARK	DENMAN,KIMBERLY
KELLERMAN,IAN FRANCIS	4/14/2004	EXETER,NH	KELLERMAN,JUSTIN	MEYERS,SARAH
LABRANCHE,ELIZABETH ELAINE MARIE	4/27/2004	EXETER,NH	LABRANCHE,AARON	HICKS,MONICA
OLIVER,CHLOE ANN	4/28/2004	YORK,ME	OLIVER,TIMOTHY	OLIVER,JODI
RIXON,MACKENZIE JOANN	5/6/2004	EXETER,NH	RIXON,MATTHEW	RIXON,DEANNA
POPOVIC,FILIP	5/13/2004	EXETER,NH	POPOVIC,PREDRAG	POPOVIC,JELENA
RANCOURT,JAIDYN PAULINE	5/14/2004	EXETER,NH	RANCOURT,STEPHEN	RANCOURT,CHRISTINE
FRITZ,MAKAYLA SKYE	5/15/2004	EXETER,NH	FRITZ,JASON	FRITZ,MARTIE
LEGRO,LUCIE BEATRICE	5/25/2004	EXETER,NH	LEGRO,JEFFREY	LEGRO,GRETCHEN
SUCHA,KELLIE ANN	5/25/2004	EXETER,NH	SUCHA,ERIC	SUCHA,LAURA
WAHL,ALEXANDER ROY	5/28/2004	MANCHESTER,NH	WAHL,BRIAN	WAHL,KIKI

BRADSHER,ABBIE MAE	5/30/2004	EXETER,NH	BRADSHER,TODD	BRADSHER,LISA
MERGENER,LEAH HOPE	6/5/2004	EXETER,NH	MERGENER,PAUL	MERGENER,TARA
RAYNOWSKA,ETHAN GRAY	6/18/2004	EXETER,NH	RAYNOWSKA,MICAH	RAYNOWSKA,PAMELA
HOWARTH,JALEN VIRGINIA	6/28/2004	PORTSMOUTH,NH	HOWARTH,WILFRED	HOWARTH,CHRISTINE
MANKINS,SAMUEL GLENN	7/7/2004	MANCHESTER,NH	MANKINS,WENDELL	MANKINS,SUZANNE
DESCHENES,EMMETT PETER	7/8/2004	EXETER,NH	DESCHENES,SCOTT	DESCHENES,SHANNON
MORTENSON,JOSHUA JACOB	7/31/2004	EXETER,NH	MORTENSON,CURTIS	MORTENSON,JERRI
KERN,JACOB DALE	8/24/2004	EXETER,NH	KERN,EDWARD	KERN,HEIDI
DUFFY,COLIN ROBERT	8/25/2004	EXETER,NH	DUFFY,BRIAN	DUFFY,TRACY
DICKSON,TYLER SCOTT	9/18/2004	EXETER,NH	DICKSON,JEFFREY	DICKSON,LESLEY
SMITH,ACADIA PAQUETTE	9/28/2004	PORTSMOUTH, NH	SMITH,MICHAEL	SMITH,LENORE
CASTELLUCCI,MARC ANTHONY	10/3/2004	EXETER,NH	CASTELLUCCI,MARC	CASTELLUCCI,JAYNE
CASEY,LIAM ARTHUR	10/5/2005	EXETER,NH	CASEY,MATTHEW	CASEY,MARIANNE
STARR,ARI	10/18/2004	EXETER,NH	STARR,ROBERT	YONG,MING HUA
BYRNE,ELLA MARY	10/29/2004	PORTSMOUTH,NH	BYRNE,NORMAN	BYRNE,LISA
CHENEY,CORBIN MATTHEW	11/18/2004	EXETER,NH	CHENEY,SHAINE	DUPUIS,ISABEL
SHIPLEY,WILLIAM MCKENDREE	12/1/2004	EXETER,NH	SHIPLEY,CHRISTOPHER	SHIPLEY,EDITH

Total number of records 38

The lists of Births, Marriages and Deaths is a True Record to the Best of my Knowledge.

Attest: Phyllis Thompson

Phyllis Thompson, Town Clerk / Tax Collector

Town of Brentwood
Vital Records
Resident Marriage Report
01/01/2004 – 12/31/2004

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
HOWARTH,WILFRED J	BRENTWOOD,NH	DONAHUE,CHRISTINE M	BRENTWOOD,NH	BRENTWOOD	NEW CASTLE	03/14/2004
BERTOGLI,KEITH E	BRENTWOOD,NH	LAUBNER,LAURA M	BRENTWOOD,NH	BRENTWOOD	BRENTWOOD	04/10/2004
SANBORN,ROBERT E	BRENTWOOD,NH	BENNETT,CHRISTINE C	BRENTWOOD,NH	BRENTWOOD	HAMPTON	05/07/2004
SOPER,CARTER A	BRENTWOOD,NH	KENYON,REBECCA H	GRAFTON,NH	GRAFTON	GRAFTON	06/12/2004
NEAL,ALDEN A	BRENTWOOD,NH	WAITT,SUSAN E	HAMPTON,NH	NEWFIELDS	GREENLAND	06/19/2004
BERGERE,JOSEPH L	BRENTWOOD,NH	HALAUNEVA,VOLHA V	HAMPTON,NH	HAMPTON	HAMPTON	06/19/2004
SPEAD,BRIAN N	BRENTWOOD,NH	KLAPPERT,KIMBERLY D	GREENCASTLE,PA	BRENTWOOD	GREENLAND	07/03/2004
CELENTANO,RICHARD J	BRENTWOOD,NH	SHEA,CATALINA J	BRENTWOOD,NH	BRENTWOOD	HARTS LOCATION	07/17/2004
LABRANCHE,AARON M	BRENTWOOD,NH	HICKS,MONICA M	BRENTWOOD,NH	BRENTWOOD	NOTTINGHAM	07/24/2004
KERN,EDWARD F	BRENTWOOD,NH	HOLLOWAY,HEIDI	BRENTWOOD,NH	BRENTWOOD	BRENTWOOD	07/25/2004
TUCK,WILLIAM G	BRENTWOOD,NH	CHICKY,PATTI	FREMONT,NH	BRENTWOOD	BRENTWOOD	08/27/2004
STEER,HAROLD A	BRENTWOOD,NH	CASSIDY,CAROL A	BRENTWOOD,NH	BRENTWOOD	BRENTWOOD	08/30/2004
MORRISON,NORMAN J	BRENTWOOD,NH	NICKERSON,JENNIFER A	WALTHAM,MA	PORTSMOUTH	DURHAM	09/19/2004
BRUNELLE,SCOTT D	BRENTWOOD,NH	LARSON,KRISTA M	BRENTWOOD,NH	BRENTWOOD	BRENTWOOD	10/09/2004
MONTELEONE,JEFFREY G	BRENTWOOD,NH	VEILLEUX,RHONDA L	BRENTWOOD,NH	BRENTWOOD	PORTSMOUTH	11/26/2004

Total number of records 15

Town of Brentwood
Vital Records

Resident Death Report
01/01/2004 – 12/31/2004

Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
MILATA,LILLIAN	01/02/2004	BRENTWOOD, NH	MRACEK, JOSEPH	UNKNOWN, KATHERINE
WEBSTER,MARION	01/04/2004	BRENTWOOD, NH	WEBSTER, LESLIE	BROWN, ADA
WRIGHT,WILLIAM	01/15/2004	EXETER, NH	WRIGHT, ALEXANDER	YOUNG, BESSIE
SARGENT,RUTH	01/30/2004	BRENTWOOD, NH	HUSSEY, CHARLES	SMITH, MILDRED
WHITE,LILLIAN	01/31/2004	BRENTWOOD, NH	BUZZELL, OLIVER	GYNAN, MARY
FOY,GEORGE	02/04/2004	BRENTWOOD, NH	FOY, WILLIAM	GOULD, NINA
ESTABROOKE,M	02/06/2004	BRENTWOOD, NH	NEWELL, GEORGE	REYNOLDS, MARY
CONNORS,MARY	03/02/2004	BRENTWOOD, NH	CONNORS, MAURICE	SWEENEY, BRIDGET
BRADSHER,DORIS	03/16/2004	BRENTWOOD, NH	FULLER, ROSCOE	RICHARDS, MILDRED
GLAZIER,SHIRLEY	03/20/2004	BRENTWOOD, NH	WHITMAN, JOSEPH	WELCH, BETTY
BELANGER,FLORENCE	03/31/2004	BRENTWOOD, NH	BELANGER, FRANCIS	BLANCHARD, EMILIA
TRIPP,EMILY	04/07/2004	BRENTWOOD, NH	NEWMAN, ALFRED	SIMPSON, JANE
MORALES,NELLIE	04/07/2004	BRENTWOOD, NH	MINGOTTI, VINCENT	BRANDARI, GISELDA
LACASSE,EVELYN	04/09/2004	BRENTWOOD, NH	ROBERTS, FRANK	WILLEY, ABBIE
DOUCETTE,RUTH	04/13/2004	BRENTWOOD, NH	OSBORNE, SAMUEL	GOURLEY, CLARA
SMITH,CHRISTINE	04/27/2004	BRENTWOOD, NH	NOVAK, IGNACY	GODOMSKI, MARCYANNA
BRADSTREET,DELMAR	05/19/2004	BRENTWOOD, NH	BRADSTREET, EVERETT	HALLIDAY, JOSEPHINE
SPINNEY,MARY	06/07/2004	BRENTWOOD, NH	ANDRE, JOAO	CONCEICAO, BELMERA

Town of Brentwood
Vital Records

Resident Death Report
01/01/2004 – 12/31/2004

Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
MORRILL,ROBERT	06/13/2004	BRENTWOOD, NH	MORRILL, CECIL	HANNAWAY, ANNA
INGLIS,LOUISE	06/21/2004	BRENTWOOD, NH	PEABODY, EVERETT	AUSTIN, FANNY LOUISE
JONES,JEAN	06/25/2004	BRENTWOOD, NH	UNKNOWN, UNKNOWN	HENSCHEL, GERTRUDE
BAJGER,MARY	06/30/2004	BRENTWOOD, NH	COURNOYER, ERNEST	MCNEIL, MARY
DREW,DORIS	07/09/2004	BRENTWOOD, NH	HOLLINGS, VICTOR	BROWN, AGNES
PARENTEAU,ROLAND	07/15/2004	EXETER, NH	PARENTEAU, WILLIE	LAROCHE, BLANCHE
KURAS,CHARLES	07/17/2004	FREMONT, NH	KURAS, FRANK	SZHABOWSKI, EVA
LYNCH,ELEANOR	07/19/2004	BRENTWOOD, NH	CARBONE, FRED	GNECCO, KATIE
MARCHAND,LORRAINE	07/19/2004	BRENTWOOD, NH	BEAUCHAMP, JOHN	FAUBERT, SARAH
PINKHAM,ELEANOR	08/05/2004	BRENTWOOD, NH	DUNBRACK, BERNARD	BICKFORD, CELISTA
PROULX,EMILY	08/11/2004	BRENTWOOD, NH	RAND, FORREST	BROWN, FLORA
CHISHOLM,MARGARET	08/12/2004	BRENTWOOD, NH	GARVER, GEORGE	RICHARDS, MABEL
CLARK,FLORENCE	08/15/2004	BRENTWOOD, NH	WENTWORTH, EDGAR	WHITE, MARY
WHITE,WILLIAM	08/23/2004	BRENTWOOD, NH	WHITE, PAUL	COTE, EVELYN
MURPHY,FLORENCE	09/24/2004	EXETER, NH	QUALTER, T	CONNOR, CECELIA
ELLIOT,ALZENA	09/29/2004	BRENTWOOD, NH	LEAVITT, IRVIN	MERRILL, AGNES
GORDON,MARY	10/25/2004	BRENTWOOD, NH	KLUGEWICZ, LEON	BOLEWICZ, ELIZABETH
BAJGER,JAMES	10/28/2004	BRENTWOOD, NH	BAJGER, JAKOB	PUBRAT, ANTONIA

Town of Brentwood
Vital Records

Resident Death Report
01/01/2004 – 12/31/2004

Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
FLEMING,RITA	10/28/2004	BRENTWOOD, NH	SMALLCOME, STEPHEN	GLAVEN, LILLIAN
PARENTEAU,MARY	11/08/2004	EXETER, NH	HUNT, FRANK	SOUTHER, MABEL
KNIBBS,BEATRICE	11/09/2004	BRENTWOOD, NH	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN
NOYES,ALDEN	11/11/2004	EXETER, NH	NOYES, HARLAN	BEATTY, HARRIET
CAMPBELL,WINIFRED	11/18/2004	BRENTWOOD, NH	MOOTREY, JAMES	BAILEY, ELIZABETH
MOREL,ROSE	11/20/2004	BRENTWOOD, NH	DAVID, ADOLPHUS	DUMAS, MARIE
DUDLEY,VERA	11/24/2004	BRENTWOOD, NH	STEAD, DONALD	HOWLES, ALICE
JORDAN,HILDRED	11/27/2004	BRENTWOOD, NH	SCOTT, GEORGE	WILLEY, ROSE
CLARK,ROBERT	12/12/2004	BRENTWOOD, NH	CLARK, CHESTER	BURNHAM, JEANETTE
PETERSON,LAURA	12/17/2004	BRENTWOOD, NH	BIERWEILER, WILLIAM	GEYER, ROSA
FOGG,DOROTHY	12/17/2004	BRENTWOOD, NH	FOGG, PERLEY	YELL, HELEN
WELCH,MYRTLE	12/18/2004	EXETER, NH	REAVIS, DAVID	HENRY, ETHEL
DOW,EDITH	12/24/2004	BRENTWOOD, NH	GOLTER, JOHN	SUTTON, CECELIA
CORKUM,VIRGINIA	12/27/2004	BRENTWOOD, NH	ZIEMBA, FRANK	WOJCIK, BARBARA
HUGHES,DANIEL	12/28/2004	EXETER, NH	HUGHES, DANIEL	HERNDON, CHARLOTTE

Total number of records 51

Town of Brentwood

Non Resident Marriage Licences Issued 01/01/2004 - 12/31/2004

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Place of Marriage	Date
Marcus Alan Olson	Amesbury, Ma.	Kasandra Leigh Tapley	Fremont, N.H.	Seabrook, N.H.	2/17/2004
Neil William Bostrom	Norwalk, Ct.	Janet Marie Auger	Norwalk, Conn.	Portsmouth,N.H.	5/8/2004
Robert Calvin Wilson Jr.	Mayplesville, Al.	Anne Kendra Poole	North Hampton,N.H.	Portsmouth,N.H.	6/2/2004
Jason Howard Woodward	Stamford,Ct.	Michelle Denise Lavoei	Stamford,Conn.	Newmarket,N.H.	6/5/2004
Stuart Alan Gardner	Vernon,Mich.	Jennifer Claire Deardorff	Dover,N.H.	Epping,N.H.	7/17/2004
Reid Hanley Mclaughlin	Annapolis, Md.	Kelsa Marie Main	Andover, Ma.	Rye,N.H.	8/8/2004
Scott Francis Kelly	Boston, Ma.	Jennifer Elizabeth Jameson	Boston, Ma.	Exeter, N.H.	8/14/2004
Christopher Steven Leighton	Barrington, N.H.	Kelly Robin Caron	Barrington, N.H.	Lee,N.H.	10/17/2004
Joseph Festa	Galloway, N.J.	Sharon Marie Belmonte	Galloway, N.J.	Epping, N.H.	11/13/2004

Town Clerk / Tax Collector

Phyllis Thompson, Town Clerk / Tax Collector
Sharon Copeland, Deputy

Monday through Friday 9:00 - 4:30
Tuesday 7:00 - 9:00
Saturday 9:00 - 12:00

Phone 642-6400 Ext. 14

Planning Board

Kathy St.Hilaire, Administrative Assistant

Monday through Thursday 7:30 - 4:00

Glen Greenwood, Town Planner first and third Wednesdays or by appointment

Phone 642-6400 Ext.16

Selectmen's and Assessing Office

Olive Tash Administrative Assisstant

Monday through Thursday 8:15 - 4:00
Friday 9:00 - 1:00

Phone 642-6400 Ext. 10

Building Inspector

Gilbert Tuck, Building Inspector

Tuesday evening 6:30 - 8:00 or by appointment

Phone 642-3010

Mary E. Bartlett Memorial Library

Marilyn Morehead, Library Director
Joyce Miller, Children's Librarian

Sept. 1 - July 1		July 1 - Sept. 1
2 - 7	Monday	2 - 7
10 - 5	Tues-Wed.-Thurs.	9 - 4
9 - 1	Friday - Saturday	9 - 1

22 Dalton Road
Phone 643-3355
Web Site: http://brentwoodlibrary.org
E-Mail: bartlettlibrary@attbi.com

EMERGENCY NUMBERS

FIRE	**911**
AMBULANCE	**911**
POLICE	**911**

Police Department

Wayne Robinson, Chief
Christine Belanger, Secretary
Animal Control Officer, Steve Arkell & Don Tilbe

Non Emergency Phone 642-6400 Ext. 22
Emergency Phone 679-2225

Fire Department

Kevin Lemoine, Chief

148 Crawley Falls Road
Business Phone 642-8132 (Fire Permits & General Assistance)
Emergency Phone 911 Fire & Ambulance

Welfare

Janice Frisselle, Welfare Director
Hours by appointment only
Phone 642-6400 Ext. 10

Treasurer

Julie Stevens, Treasurer
Susan Fuller, Deputy

Phone 642-6400 Ext. 19

Recreation

Donna Gill, Recreation Director

Tuesday 8:30 - 12:30 & 6:30 - 8:30
Wednesday 8:30 - 12:30
Phone 642-6400 Ext. 20

Highway Department

Wayne Robinson, Road Agent

207 Middle Road
Phone 775-7654